

**NEW CARLISLE CITY COUNCIL
REGULAR MEETING AGENDA**

July 1, 2019 @ 7:00pm

1. Call to Order: Mayor Mike Lowery
2. Roll Call: Clerk of Council
3. Invocation
4. Pledge of Allegiance
5. Action on Minutes: 6/17/19 - Regular Meeting
6/19/19 - Special Meeting - New City Building Design Review at 6PM
6/19/19 - Special Meeting - Council Seat Appointment at 7PM
6. Communications: **Swearing In:** Of newly elected Councilwomen Amy J. Hopkins
Public Hearing: Waste Management Price Increase w/ Melinda Antell
7. City Manager's Report: Attached
8. Comments from Members of the Public: Please limit comments to 5 minutes or less.
9. Committee Reports: NONE

10. RESOLUTIONS: (1 - Intro & Action)

A. Resolution 19-10R: (Introduction, Public Hearing and Action on Tonight)

A RESOLUTION SPECIFYING NOVEMBER 5, 2019, AS THE DATE FOR AMENDMENT OF CHAPTER 881 OF THE NEW CARLISLE CODIFIED ORDINANCES TO LEVY AND CONTINUE AN EXISTING ONE-HALF OF ONE PERCENT (0.5%) TAX ON INCOME, THE CONTINUATION OF WHICH WILL BECOME EFFECTIVE FOR A TERM COMMENCING JULY 1, 2020 AND CONTINUING FOR A PERIOD OF 5 YEARS SHALL BE PASSED, AND DIRECTING THE CLARK COUNTY BOARD OF ELECTIONS TO CONDUCT THE ELECTION

11. ORDINANCES: (2 - Intro; 4 - Action)

A. Ordinance 19-12: (Public Hearing and Action Tonight)

AN ORDINANCE AMENDING CHAPTER 208 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO REGARDING PUBLIC MEETINGS

B. Ordinance 19-13: (Public Hearing and Action Tonight)

AN ORDINANCE AMENDING PART TWO, TITLE EIGHT OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO REGARDING BOARDS AND COMMISSIONS

C. Ordinance 19-15: (Public Hearing and Action Tonight)

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A FINANCING AGREEMENT AND ANY OTHER REQUIRED DOCUMENTS FOR THE UNAPPROPRIATED PROJECT AMOUNT NECESSARY FOR THE PAYMENT OF THE WASTEWATER INFLUENT BUILDING UPGRADE PROJECT AND EQUIPMENT

D. Ordinance 19-16: (Public Hearing and Action Tonight)

AN ORDINANCE AMENDING CHAPTER 881 OF THE NEW CARLISLE CODIFIED ORDINANCES TO LEVY AND CONTINUE AN EXISTING ONE-HALF OF ONE PERCENT (0.5%) TAX ON INCOME, THE CONTINUATION OF WHICH WILL BECOME EFFECTIVE FOR A TERM COMMENCING JULY 1, 2020 AND CONTINUING FOR A PERIOD OF 5 YEARS THEREAFTER

E. Ordinance 19-17: (Introduction Tonight, Public Hearing and Action on 7/15/19)

AN ORDINANCE AMENDING AND REPEALING ORDINANCE 17-14

F. Ordinance 19-18: (Introduction Tonight, Public Hearing and Action on 7/15/19)

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND SUBMITTING SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

12. OTHER BUSINESS:

- A. **Congressman Warren Davidson:** Will hold "Mobile Office Hours" at the City Building on the fourth Tuesday of each month from 1:30PM until 2:00PM.
- B. **Crime Watch:** Wednesday, July 10th @ 6:30PM. Location: Smith Park Shelter House
- C. **City Offices Closed:** Thursday, July 4th and Friday, July 5th to observe Independence Day

13. EXECUTIVE SESSION: None.

14. Adjournment

Next **Regular Meeting** of the City Council will be **Monday, July 15th, 2019 @ 7:00pm**
Location: Smith Park Shelter House, 801 West Jefferson Street, New Carlisle, Ohio 45344

RECORD OF PROCEEDINGS

Minutes of: Council of the City of New Carlisle, Ohio

REGULAR MEETING

Held: Monday, JUNE 17, 2019

1. **CALL TO ORDER:** This Regular Meeting of Council called to order at 7:00 pm by Mayor Lowery.
2. **ROLL CALL:** The Clerk of Council, Emily Berner then called the Roll:
6 members present: Lowery, Shamy, McKenzie, Cobb, Cook, Lindsey **STAFF PRESENT:** City Manager Randy Bridge, Finance Director Debbie Watson, Service Director Howie Kitko, Clerk of Council Emily Berner, Fire Chief Steve Trusty, Police Administrator Sgt. Underwood.
3. **INVOCATION:** VM Lindsey
4. **PLEDGE OF ALLEGIANCE**
5. **ACTION ON MINUTES:**
 6/3/19: CM Shamy motions to accept with a second by CM Cobb. No comments or questions.
 YES: 6, Cook, Lindsey, Lowery, Shamy, McKenzie, Cobb, Nay: 0 ACCEPTED 6-0
6. **COMMUNICATIONS:** none
7. **CITY MANAGERS REPORT:**

City Manager's Report

TO: Mayor, Vice Mayor, City Council, Residents, and Business Owners
FROM: Randy Bridge, City Manager
DATE: June 14, 2019 for June 17, 2019

- Items that should be reported to or discussed with Council are indicated with an asterisk (*) and organized under separate headings.
- Council members may bring any other item up for discussion.

*A - FINANCE REPORT - At Meeting

*B - SERVICE REPORT - Attached

*C - FIRE REPORT - Attached

*D - POLICE REPORT - At Meeting

A. FINANCE REPORT:

COUNCIL FINANCIAL REPORT SUMMARY
MAY 2019

May Total Revenue: \$ 783,689.76

May Total Expenses: \$ 873,182.08

Year-To-Date Total Revenue Collected:	\$ 2,699,154.85
Year-To-Date Total Expenses:	\$ 2,455,182.58

Special Notes:

Updates:

- The reports that are included this evening are:
 - Statement of Cash Position with MTD Totals by Funds
 - Check Report for the month of MAY
 - Pool Report

If you should have any questions or would like to see additional information just let me know.

Respectfully Submitted
 Deborah Watson
 Finance Director

VM LINDSEY ASKS ABOUT POOL REPORT- RENOVATION? WATKINS NOTES REPORTED THAT WAY SO " WE

CAN WATCH ALL SEASON IF THE POOL IS HOLDING IT'S OWN." TRANSFER WAS DUE TO UPGRADES MADE AT POOL WITH RESTROOMS AND LIGHTS FOR OUTSIDE AND UNDERWATER.

B. SERVICE:

To: Mr. Bridge, City Manager
 From: Howard Kitko, Service Director
 Date: June 17, 2019
 Subject: Council Update

Service Departments:

- Will be completing minor road repairs in areas that need a more in-depth repair, such as, ruts created from trash truck operations.
- Water main break asphalt repairs (7) are complete. We have 5 additional water main breaks to dig up and repair.
- Pool upgrades are complete. Project included; new underwater pool lights, new overhead lights, locker room upgrades (floor resurfacing, new appliances, new partitions).

2018-2019 Various Road Projects:

- Gatewood Dr. Reconstruction Project: Reconstruction will be starting June 24th for an estimated 80 days. T.C. Holzen was awarded the contract for \$334,639.50. New Carlisle Street Levy share is approximately \$40,000.
- Street Resurfacing Project: Hemlock, Butternut & Bittersweet to be resurfaced. Milling is complete, paving should be complete by 6/14. Cost is approximately \$45,420.66.

2019 Wastewater Plant Influent Building Upgrade:

- New Influent pump is fully operational. Bids were received and evaluated and Peterson Construction was the lowest and best bid. Ordinance is in front of council for approval.

Traffic Signal Upgrade Project:

- Choice One has prepared final tracings and sent to ODOT. Plans will go out for bid this Summer/Fall and Construction is estimated to be Spring 2020.

JANELLE ZIMMERMAN ASKED ABOUT ASPHALT SINKING ON SCOTT ST. KITKO NOTES THAT IS VECTREN ISSUE, WILL CALL THEIR RESTORATION CREW TO TOP OFF ASPHALT.

C. FIRE REPORT:

City of New Carlisle
 City Council Meeting
 06-17-2019
 Fire-BMS Report

- In the Month of May the New Carlisle Fire Division responded to 71 EMS calls in the City and 9 in Elizabeth Township.
- The Division responded to 3 Fire related calls in the City and 2 in Elizabeth Township.
- We had 3 EMS calls answered by mutual aid, either by Pike Township or Bethel Clark, due to medic 52 being on a response.
- We answered 2 mutual aid EMS calls for Pike Township and 1 for Bethel Clark.
- In the Month of May the Division responded to 2 Overdose calls.
- We received our report back on our ISO inspection; this inspection covers the entire firefighting capabilities of the Division, to include our water supply, equipment, training, number of personnel, and dispatching. Insurance companies use the results of this inspection to help determine insurance premiums for home and business owners. The class ratings go from 1 to 9, the lower the rating the better we are. In our last inspection we were rated at a 4. After this inspection we are now rated at a 3 which is very good. To put it in to a good perspective there are less than 4000 Fire departments in the entire country that are rated at a 3.

Steven Trusty
 Fire Chief
 City of New Carlisle

COBB THANKS TRUSTY FOR WORKING TO HAVE THE LOWER ISO RATING. LOWERY ASKS HOW THE SHIFTS ARE BROKEN DOWN.

D. POLICE:

New Carlisle
★

CITY OF NEW CARLISLE
CLARK COUNTY SHERIFF'S OFFICE

PATROL DIVISION

May, 2019 Report

New Carlisle Dispatches were dispatched to 60 calls.

Assaults: 1

Domestic Violence: 5

Traffic: 6

Non-Injury Crash: 2

Injury Crash: 1

Citations: 13

Drug Complaints: 3

Overdoses: 2

Suicide Attempts: 2

Homicides: 1

Over New Carlisle Dispatches have had several Domestic Violence calls where the victim has been the worst. One out of the 100 calls there was one that had an assault on a homicide. This case is still under investigation by the Clark County Sheriff's Office with more charges to be filed. One victim is a woman who was drugged and assaulted by a family member resulting in an arrest.

Dispatches are having problems with our truck's of a different type. It is called our laptop, this is where subjects are going from car to car looking for the subject and something they can grab fast and take to the truck. Please lock your car and keep your valuables in the house.

Underage drinking has become a problem with school being out and teenagers are making arrests. We are experiencing more teenagers populating in vacant houses and using illegal drugs. With your help we can put a stop to this. You can report a crime and ask to be anonymous if you like.

Please contact the Clark County Sheriff's Office at 937-238-2469 if you observe anything suspicious. This could be the phone call we need to solve a crime, or save a life.

Respectful Ralph Underwood
Clark County Sheriff's Department

Lowery asks if they are seeing more calls on 3rd vs. 2nd shift? Underwood notes mainly 2nd shift.
Bridge asks if he can have a miles patrolled report at next meeting.

***E. INFORMATIONAL ITEMS**

- New Building Updates
 - Special Meeting on Wednesday, June 19th at 6PM. Smith Park Shelter House.
 - Architect will be in attendance
 - Will Close City Operations @ 3PM on 6/19/19 to discuss new building with City Staff
- Pawssitive Paws Rescue Center
 - Will hold an open to the public event at Smith Park on 6/22/19
 - 5k Run to be held on the Bike Path
 - Smith Park and Bike Path will remain open
- Upcoming Legislation
 - Employee New Hire Policy
 - New Employee Handbook
 - 2020 Tax Budget - May need a Special Meeting - Will Advise at a later date.
 - Assessments Legislation
- Downtown Business Walk
 - 6/11/19
 - Meet with representative from Springfield Small Business Development Center (SBDC) and the WCCBC
 - Walked downtown, spoke with business owners, discussed how to improve downtown image and open storefronts
 - More information to come!
- Waste Management Increased Cost
 - Information Attached

COMMENTS/DISCUSSION FROM COUNCIL ON INFORMATIONAL ITEMS. CM COBB MOTIONS FOR NEW CITY BUILDING SIGN TO STATE: NEW CARLISLE CITY HALL PURCHASED BY THE CITIZENS BY ORDINANCE.....WITH A SECOND BY CM COOK. DISCUSSIONS TAKE PLACE: LOWERY AND MCKENZIE NOTE SITTING ON THE IDEA OR WAITING BEFORE MAKING A DECISION. LINDSEY NOTES NOT IN FAVOR B/C ALL PLAQUES LIST COUNCIL NAMES. COOK STATES THE CITIZENS DESERVE THE RECOGNITION, "WE ARE 7 PEOPLE PASSING LEGISLATION". LOWERY ASKS AGAIN TO WAIT AND COBB NOTES HE WILL NOT WITHDRAW HIS MOTION. BRIDGE NOTES THE MOTION IS TO CHANGE SIGN AND VERBIAGE CAN BE DECIDED LATER COBB STATES THE MOTION IS FOR THE SIGN TO STATE WHAT HE HAD SAID AND COBB NOTES HE IS NOT WITHDRAWING THE MOTION. ANOTHER SUGGESTION WAS TO HAVE IT STATE

PROVIDED BY. COBB AGREED. RETRACTS ORIGINAL MOTION OF USING "PURCHASED" AND MOTIONS FOR WORDING TO STATE NEW CARLISLE CITY OFFICES PROVIDED BY THE CITIZENS OF NEW CARLISLE AND ORDINANCE...WITH A SECOND BY CM COOK. LINDSEY ASKS MAYOR TO CALL FOR THE VOTE. YES: 4 LOWERY, MCKENZIE, COBB, COOK NAY 2: LINDSEY, SHAMY. MOTION ACCEPTED 4-2. Vote for motion: YES: 4 LOWERY, MCKENZIE, COBB, COOK NAY 2: LINDSEY, SHAMY. MOTION ACCEPTED 4-2.

8. COMMENTS FROM MEMBERS OF THE PUBLIC:

MICHAEL VANSKOYK: MADE A SUGGESTION FOR THE CITY HALL SIGN TO HAVE IT NOTE SOMETHING ABOUT THE HISTORY OF THE BUILDING. MAKES SUGGESTION FOR PARKING LOT AT SHELTER FOR COUNCIL TO RELOOK AT THE ORIGINAL PLAN AND TO THINK ABOUT DOING IT RIGHT THE FIRST TIME. POSSIBLY WIDEN, LOOK FOR ADDITIONAL PARKING AREAS BEHIND SHELTER. DISCUSSIONS TAKE PLACE ABOUT EMERGENCY VEHICLES, REVENUE ON SHELTER EACH YEAR AND A WAY TO ADD MORE SPOTS BEHIND OR BESIDE SHELTER. VANSKOYK ALSO ASKS ABOUT THE CURVE AT JEFFERSON NEAR HENRY/OHIO ST. WHEN CARS PARK ALONG THE CURVE BLOCKS LINE OF SIGHT. ASKS ABOUT THE ROAD IN FRONT OF WAT-A DOG. KITKO WILL LOOK INTO THE CURVE AND NOTES MAIN ST. WILL BE FIXED.

ANDY COLLIER: ASKS IF WE ARE REMOVING COUNCIL FROM THE SIGN? AND NOTES HE DOESN'T AGREE WITH THAT. NOTES THE IMPORTANCE OF LISTING THOSE COUNCIL MEMBERS RESPONSIBLE FOR PASSING THAT LEGISLATION.

LINDA EGGLESTON NOWAKOWSKI: NOTES USING "PROVIDED" ACKNOWLEDGES THE POWER OF THE CITIZENS OVER THE POWER OF THE COUNCIL. COUNCIL HAS NO POWER WITHOUT THE CITIZENS.

AMY HOPKINS: ASKS "WHY CHANGE SIGN NOW" SHE ADDS ALL SIGNS PURCHASED BY COUNCIL ARE THE SAME AND SHOULD STAY THE SAME. NICE WAY TO RECOGNIZE THE COUNCIL WHO MADE IT HAPPEN.

JANELLE ZIMMERMAN: ASKS ABOUT PARKS AND REC BOARD BYLAWS. ASKS WHEN NEW COUNCIL MEMBER WILL BE PICKED AND LOWERY ANSWERS WEDNESDAY.

9. COMMITTEE REPORTS: NONE

10. RESOLUTIONS: NONE

11. ORDINANCES:

ORDINANCES:

ORDINANCE 19-11:

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO PROCEED WITH AN ANNEXATION PETITION TO THE BOARD OF CLARK COUNTY COMMISSIONERS PERTAINING TO 21.43 ACRES

1ST MOTION: COOK

2ND: COBB-NO DISCUSSION FROM COUNCIL

YES: 6 NAY: 0 ACCEPTED 6-0

ORDINANCE 19-012 (ACTION ON 7/1/19)

AN ORDINANCE AMENDING CHAPTER 208 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO REGARDING PUBLIC MEETINGS

ORDINANCE 19-13 (ACTION ON 7/1/19)

AN ORDINANCE AMENDING PART TWO, TITLE EIGHT OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO REGARDING BOARDS AND COMMISSIONS

ORDINANCE 19-14E

AN ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO A CONTRACT WITH PETERSON CONSTRUCTION COMPANY FOR THE PURPOSE OF PROCEEDING WITH THE WASTEWATER TREATMENT PLANT INFLUENT BUILDING UPGRADE PROJECT

1ST MOTION: COOK

2ND: COBB

DISCUSSION TAKES PLACE ON URGENCY, TIMELINE, HOW CITY WILL BE IN VIOLATION. AS VOTE TAKES PLACE AND MORE CONTINUED DISCUSSION LINDSEY AND SHAMY RETRACT VOTE AND CHANGE TO YES.

YES 6 NAY 0 ACCEPTED 6-0.

ORDINANCE 19-15 (ACTION 7/1/19)

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A FINANCING AGREEMENT AND ANY OTHER REQUIRED DOCUMENTS FOR THE UNAPPROPRIATED PROJECT AMOUNT NECESSARY FOR THE PAYMENT OF THE WASTEWATER INFLUENT BUILDING UPGRADE PROJECT AND EQUIPMENT

ORDINANCE 19-16 (ACTION ON 7/1/19)

AN ORDINANCE AMENDING CHAPTER 881 OF THE NEW CARLISLE CODIFIED ORDINANCES TO LEVY AND CONTINUE AN EXISTING ONE-HALF OF ONE PERCENT (0.5%) TAX ON INCOME, THE CONTINUATION OF WHICH WILL BECOME EFFECTIVE FOR A TERM COMMENCING JULY 1, 2020 AND CONTINUING FOR A PERIOD OF 5 YEARS THEREAFTER

12. OTHER BUSINESS:

A. CONGRESSMAN WARREN DAVIDSON MOBILE OFFICE HOURS: CITY BUILDING ON THE FOURTH TUESDAY OF EACH MONTH FROM 1:30PM-2:00PM.

B. CRIME WATCH MEETING: SMITH PARK WEDNESDAY, JULY 10TH @ 6:30PM.

C. COMMUNITY GARAGE SALE 6/22-6/23

D. A BIG BOOM THANK YOU: 6/29 RAINOUT 6/30 HADDIX BALL FIELD @ DUSK.

* COBB: FIREWORKS HELP NEEDED

* LOWERY COMMENDS GREG SLATTERY AT CEMETERY FOR HIS WORK. RECEIVED A LETTER NOTING HIS DEDICATION AND HARD WORK FROM A CITIZEN.

* TRUSTY: FOAM FRENZY 6/28 @ 4:30 SMITH PARK.

* POOL DIVE IN: FINDING NEMO 6/21 AT 9:30PM.

* LINDSEY THANKS APRIL FOR ALL THE HARD WORK SHE HAS PUT IN AT THE POOL.

* POOL SWIM MEET 6/19 @ 6:00PM. \$3.00 ENTRANCE FEE.

13. EXECUTIVE SESSION: NONE

14. ADJOURNMENT: VM LINDSEY MOTIONS TO ADJOURN WITH A 2ND BY CM SHAMY @ 8:10 PM.

MAYOR CITY OF NEW CARLISLE

CLERK CITY OF NEW CARLISLE

RECORD OF PROCEEDINGS

Minutes of: Council of the City of New Carlisle, OhioSPECIAL MEETINGHeld: WEDNESDAY, JUNE 19, 2019 6:00 PM.

1. **CALL TO ORDER:** This Special Meeting of Council called to order at 7:00 pm by Mayor Lowery.
2. **ROLL CALL:** The Clerk of Council, Emily Berner then called the Roll:
6 members present: Lowery, Shamy, McKenzie, Cobb, Cook, Lindsey **STAFF PRESENT:** City Manager Randy Bridge, Clerk of Council Emily Berner, Architect Craig Dillon
3. **INVOCATION:** VM Lindsey
4. **PLEDGE OF ALLEGIANCE:**
5. **ACTION ON MINUTES:** NONE
6. **COMMUNICATIONS:** NONE
7. **CITY MANAGERS REPORT:** NONE
8. **COMMENTS FROM MEMBERS OF THE PUBLIC:** NONE
9. **COMMITTEE REPORTS:** NONE
10. **RESOLUTIONS:** NONE
11. **ORDINANCES:** NONE
12. **OTHER BUSINESS: DISCUSSION ON FLOOR PLAN OF NEW CITY BUILDING**
ARCHITECT AND BRIDGE EXPLAIN VARIOUS IDEAS FOR FLOOR PLAN. PLAN DISTRIBUTED.
*CM SHAMY: ASKS ABOUT STAIRWELL AND SAFETY FEATURES. DISCUSSIONS ON BUILDING ACCESS, ACCESS DURING COUNCIL MEETINGS, CAMERAS AND SECURITY SYSTEMS.
*VM LINDSEY ASKS ABOUT EXECUTIVE MEETING AREAS SO PUBLIC DOESN'T HAVE TO LEAVE COUNCIL CHAMBERS. VML SUGGESTS COMBINING STORAGE FACILITY, OTHER WAYS OF ACCESS TO THOSE. EXECUTIVE MEETINGS CAN TAKE PLACE UPSTAIRS.
*BRIDGE ASKS FOR A QUICK FEEDBACK ON IF COUNCIL LIKES THE LAYOUT- ALL AGREE
*LOWERY ASKS ABOUT THE 3RD FLOOR STORAGE AREA: ARCHITECT NOTES IT IS FOR LIGHT STORAGE ONLY, 7FT CEILING. LOWERY ASKS ABOUT MAKING MORE ROOM FOR COUNCIL CHAMBERS TO REDUCE WAITING AREAS?
BRIDGE ADDS AN IDEA TO REDUCE COSTS IS TO KEEP COUNCIL CHAMBERS AT CURRENT LOCATION OF SHELTER HOUSE. MORE PAPER STORAGE CAN TAKE PLACE AT NEW CITY BUILDING AND THEN HAVE THE CITY POSSIBLY PURCHASE BUILDING LOCATED BEHIND NEW CITY BUILDING- CURRENTLY HOUSES TOYS AND GAMES SHOP, FOR COUNCIL CHAMBERS.
*LOWERY ASKS IF THE COUNCIL CHAMBER SET UP FOR NEW BUILDING IS BIG ENOUGH. MAX. OCC. WILL BE 49. DISCUSSION TAKES PLACE ON HOLDING OFF CREATING THE COUNCIL CHAMBERS, ANY CHANGES THAT TAKE PLACE TO CITY BUILDING AFTER THIS REHAB WILL NEED TO BE BROUGHT FORTH AND VOTED UPON BY CITIZENS.
*COUNCIL AGREE TO KEEP COUNCIL CHAMBERS AT SHELTER HOUSE FOR MORE PAPER STORAGE AT CITY BUILDING IF ALLOWED BY CODES.
*COOK ADDS TO MAYBE IMPROVE SHELTER A LITTLE MORE THAN ORIGINALLY PLANNED.
*COBB NOTES HE WILL VOTE NO TO ANY DECISION ON THE NEW CITY BUILDING.
* LOWERY ADDS IT IS POOR TASTE TO MENTION BUSINESS' SELLING DURING COUNCIL MEETINGS.
13. **EXECUTIVE SESSION:** NONE
14. **ADJOURNMENT:** 1ST VM LINDSEY, 2ND CM SHAMY @7:56 PM.

 Mayor City of New Carlisle

 Clerk City of New Carlisle

RECORD OF PROCEEDINGS

Minutes of: Council of the City of New Carlisle, OhioSPECIAL MEETINGHeld: WEDNESDAY, JUNE 19, 2019 7:00 pm

1. CALL TO ORDER: This SPECIAL Meeting of Council called to order at 7:00 pm by Mayor Lowery.

2. ROLL CALL: The Clerk of Council, Emily Berner then called the Roll:

6 members present: Lowery, Shamy, McKenzie, Cobb, Cook, Lindsey STAFF PRESENT: Clerk of Council Emily Berner

3. INVOCATION: VM Lindsey

4. PLEDGE OF ALLEGIANCE:

5. ACTION ON MINUTES: NONE

6. COMMUNICATIONS: NONE

7. CITY MANAGERS REPORT: NONE

8. COMMENTS FROM MEMBERS OF THE PUBLIC: NONE

9. COMMITTEE REPORTS: NONE

10. RESOLUTIONS: NONE

11. ORDINANCES: NONE

12. OTHER BUSINESS:

*COBB INVITES ALL TO ATTEND PLAQUE CEREMONY 10am Saturday, June 29 @ Fab Metals.

13. EXECUTIVE SESSION: Executive session to consider appointment of a public official.

MOTION TO MOVE TO EXECUTIVE SESSION:

1ST: VM LINDSEY

2ND: CM SHAMY YES 6 NAY 0 ACCEPTED 6-0

14. RETURN: MOTION TO RETURN TO REGULAR SESSION:

1ST: VM LINDSEY

2ND: SHAMY YES 6 NAY 0 ACCEPTED 6-0- RETURNED TO REGULAR SESSION @ 8:12 PM.

VM LINDSEY MOTIONS TO OPEN NOMINATIONS.

2ND BY SHAMY

ACCEPTED 6-0

VM LINDSEY MOTIONS TO ACCEPT AMY HOPKINS AS THE NEW COUNCIL MEMBER WITH A SECOND BY CM SHAMY.

VM LINDSEY MOTIONS TO CLOSE NOMINATIONS.

2ND: SHAMY

ACCEPTED 6-0

VOTE FOR AMY HOPKINS AS NEW MEMBER OF NEW CARLISLE CITY COUNCIL

YES: 5 NAY: 1 COOK

MOTION ACCEPTED 5-1

*SWEARING IN AT NEXT REGULARLY SCHEDULED COUNCIL MEETING DUE TO VIDEO RECORDING BEING DOWN.

15. ADJOURNMENT: 1ST: VM LINDSEY 2ND CM SHAMY @ 8:18 PM.

Mayor City of New Carlisle

Clerk City of New Carlisle

City Manager's Report

TO: Mayor, Vice Mayor, City Council, Residents, and Business Owners
FROM: Randy Bridge, City Manager
DATE: June 28, 2019 for July 1, 2019

- Items that should be reported to or discussed with Council are indicated with an asterisk (*) and organized under separate headings.
- Council members may bring any other item up for discussion.

A - FINANCE REPORT

B - SERVICE REPORT

C - FIRE REPORT

D - POLICE REPORT

* E. INFORMATIONAL ITEMS

- New City Building
 - Consensus met at Special Meeting on June 19th to remove Council Chambers from new City Building
 - Would like a Motion to Approve this change
 - Need this motion to proceed with the overall process
- New Carlisle Health Stats
 - Attached
- Upcoming Legislation
 - Assessments Legislation in August (Street Light, Nuisance Abatements, Water/Sewer)
 - New Hire Policy
 - Employee Handbook
- Community Garage Sale, Community Clean-Up, & Fireworks Show
 - A very big thank you to all City staff, volunteers, and Clark County Deputies
 - These types of events would be difficult without assistance
- Must Break Rules of Council
 - This evening
 - For the purpose of an ordinance becoming effective before a resolution
 - Ordinance 19-16 and Resolution 19-10R
- 2020 Tax Budget
 - Submitted as Ordinance 19-18 this evening
 - Explanation - What exactly is it?
- Special Meeting Request
 - 7/15/19 @ 6:30PM
 - Tax Budget Public Hearing and Approval
 - Budget must be adopted on or before 7/15/19 and certified to the County on or before 7/20/19
 - Motion to Set time, place, and reason for Special Meeting
- Waste Management
 - Copy of Letter for Public Hearing - Attached
- 2019 City Debt Schedule
 - Attached
 - Paid off two debts in June 2019
 - Fire Truck Balloon Payment (\$114,805 - approximate)
 - Backhoe; Funds #201, #501 & #502 (\$23,030 - approximate)
 - Yearly Debt Payments Totals as follows
 - 2018 - \$566,132
 - 2019 - \$650,561 (High due to payoff of loans listed above)
 - 2020 - \$493,096
- 2020 Projected City Debt Profile
 - Attached

New Carlisle Services 2005

Environmental Health Division

Environmental Service/ Program	January	February	March	April	May	June	July	August	September	October	November	December	Total
Plumbing Inspections	0	4	2	1									7
Animal Bite Investigation	0	0	1	0									1
Food Inspections	4	2	1	4									11
Food Complaint Investigation	0	0	0	0									0
Mercury Spills	0	0	0	0									0
Nuisance Investigations	0	2	0	1									3
Plan Approval:													
Food	0	0	0	0									0
Plumbing	0	0	0	0									0
School Inspections	0	0	1	0									1
Pool Inspections	0	0	0	0									0
Smoking Ban Complaints	0	0	0	0									0
Smoking Ban Letters	0	0	0	0									0
Tattoo and/or Body Piercing Inspections	0	0	0	0									0

Nursing And Health Services Division

Nursing Service	January	February	March	April	May	June	July	August	September	October	November	December	Total
*Clinic Visits	4	5	4	3									16
BCM Home Visits	1	0	0	0									1
CD Statistics	13	17	20	14									64
CD Home Visits	0	0	0	0									0
School:													
Hearing	0	0	0	0									0
Vision	0	0	0	0									0
Scoliosis	0	0	0	0									0
Records	0	0	0	0									0
Health Fairs	0	0	0	0									0

Nursing Clinic	Time of Visit						Service Provided							
March 2019 *Reflects Current Month Age of Client	8 to 9	9 to 10	10 to 11	11 to 12	12 to 13	Total Clients	Shots	Blood Pressure	Blood Sugar	Head Check	Lead (EH)	TB	Other	Total Services
Birth to 24 months	1					1	1							1
25 months to 12 years					1	1	1							1
13 to 19 years		1			1	2	2							2
20 to 30 years						0								0
31 to 40 years						0								0
41 to 50 years						0								0
51 to 60 years						0								0
60 + years						0								0
Total	1	1	0	0	2	4	4	0	0	0	0	0	0	4

Nursing Clinic	Time of Visit						Service Provided							
April 2019 *Reflects Current Month Age of Client	8 to 9	9 to 10	10 to 11	11 to 12	12 to 13	Total Clients	Shots	Blood Pressure	Blood Sugar	Head Check	Lead (EH)	TB	Other	Total Services
Birth to 24 months					1	1	1							1
25 months to 12 years					1	1	1							1
13 to 19 years					1	1	1							1
20 to 30 years						0								0
31 to 40 years						0								0
41 to 50 years						0								0
51 to 60 years						0								0
60 + years						0								0
Total	0	0	0	0	3	3	3	0	0	0	0	0	0	3

Additional Activities: March

Creating Health Communities Meeting - New Carlisle Farmer's Market
New Carlisle Diabetes Support Group - 10
Meeting with New Carlisle, Randy Bridge, regarding tobacco policy

Additional Activities: April

New Carlisle Diabetes Support Group - (11)
New Carlisle Tobacco Compliance Checks - 10 completed 1 sold

HMG Stats reflect New Carlisle Address not necessarily within the City Limits



June 5, 2019

Randy Bridge
NEW CARLISLE, CITY OF
P.O. Box 419.
New Carlisle, OH 45344

RE: STATE OF OHIO FUEL TAX INCREASE

Waste Management values the relationship we have established and maintained with your community over the years. We make every effort to provide excellent service at affordable rates and keep you informed of changes in regulatory requirements that impact our business.

The purpose of this communication is to inform you of State of Ohio legislative actions on fuel taxes. On April 2, 2019 the State Legislature approved various increases in the state fuel tax, including gasoline, diesel and Compressed Natural Gas. While the gasoline (10.5 cents per gallon) and diesel increase (19 cents/gallon) takes full effect on July 1, 2019, the tax increase on Compressed Natural Gas fuel is being phased in over 5 years according to the following schedule:

CNG (cents/gallon)
10 cents (7/1/2019 – 7/1/2020)
20 cents (7/1/2020 – 7/1/2021)
30 cents (7/1/2021 – 7/1/2022)
40 cents (7/1/2022 – 7/1/2023)
47 cents on 7/1/2023

The tax revenue generated will provide funding for repair and maintenance of Ohio roads and bridges. However, as a transportation company with hundreds of vehicles operating in Ohio each day, the tax increase has resulted in significant increased cost for WM to provide service in your community.

WM must begin to recover the costs resulting from this governmental tax increase. To accomplish this, WM will allocate the annual cost increase on a monthly, per unit basis and this increase will be reflected on the next resident invoice for service and each invoice thereafter.

Fuel consumption multiplied by the added cost resulting from the tax increase equals the annual increased cost to provide service and results in an increase of 5 cents/unit/month per pickup (e.g. trash 5 cents, recycle 5 cents, etc.) for communities serviced by CNG vehicles and 14 cents/unit/month per pickup (e.g. trash 14 cents, recycle 14 cents, etc.) for communities serviced by diesel vehicles. The CNG cost will increase by an additional 5 cents each July 1 as the tax increase is phased in over the next 5 years.

If you have concerns regarding this increase or questions, please contact your WM representative, Melinda Antell at 317-339-5304 or mantell@wm.com. We thank you for the opportunity to provide your solid waste management services.

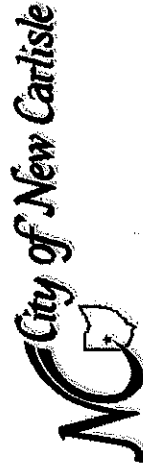
Waste Management

2019 New Carlisle Debt Profile

Bond Debt	Original Issue Amount	Current Loan Balance	2019 Annual Payment	Rate	2019 Semi-Annual Payments	Payoff Year
Fund #301 \$525,000 Facilities & Equipment Bonds - Series 2009	\$ 525,000	\$ 233,500	\$ 61,500	6.00%	\$8,250 & \$53,250	2022
Fund #301 \$725,000 Various Purpose Bonds - Series 2017-B	\$ 725,000	\$ 553,150	\$ 44,732	3.65%	\$10,494 & \$34,238	2035
Fund #302 Twin Creeks Infrastructure Bonds - Series 2006	\$ 995,000	\$ 550,741	\$ 80,184	3.00%	\$8,261 & \$71,923	2026
TOTALS - Bond Debt	\$ 2,245,000	\$ 1,337,392	\$ 186,417			

Various Purpose Loan Debt	Original Loan Amount	Current Loan Balance	2019 Annual Payment	Rate	2019 Semi-Annual Payments	Payoff Year
Fire Truck Balloon Payment *Refinanced 2016*	\$ 177,372	\$ 114,805	\$ 114,805	5.25%	LOAN PAID IN FULL IN JUNE 2019	2021
Funds #501 & #502 OPWC Loan - Tecumseh YMCA Water & Sewer	\$ 275,132	\$ 89,418	\$ 13,756	0%	\$6,878	2025
Fund #502 OPWC Loan - WWTP Improvement Project	\$ 987,380	\$ 855,729	\$ 32,914	0%	\$16,457	2043
Funds #501 & #502 OWDA Automated Meter Project, Water & Sewer	\$ 478,413	\$ 400,496	\$ 31,000	2.66%	\$15,500	2035
Fund #501 OWDA Loan - New Water Plant	\$ 3,294,524	\$ 1,496,678	\$ 217,250	2.85%	\$108,625	2026
Funds #201, #501 & #502 Backhoe split Street, Water & Sewer	\$ 95,415	\$ 31,389	\$ 31,389	2.72%	LOAN PAID IN FULL IN JUNE 2019	2000
Fund #502 Sewer Jet on a 5 year Fixed Loan	\$ 108,000	\$ 41,901	\$ 23,030	3.13%		2021
TOTALS - Various Purpose Loan Debt	\$ 5,416,236	\$ 3,030,416	\$ 464,144			

Total Cumulative Debt	Original Loan Balances	Current Year Balances due	Annual Interest & Principal Payments
	\$ 7,661,236	\$ 4,367,808	\$ 650,561



Current Bond Rating: BBB+

DEBT PAID OFF

Debt	Amount	Year Paid
Fund #502 OPWC Loan - WWTP Filter Control Bldg Addition	\$ 260,000	2016
Fund #502 OWDA Loan - Honey Creek Interceptor Sewer	\$ 2,142,672	2016
Fund #501 OWDA Loan - Honey Creek Supplemental -Water Main	\$ 9,090	2016
Fund #502 OWDA Loan - Sewer Line	\$ 192,585	2016
Fund #250 Police Cruiser purchased in 2016 on a 5 year Fixed Loan	\$ 21,241	2018
Fire Truck Balloon Payment *Refinanced 2016*	\$ 114,805	2019
Funds #201, #501 & #502 Backhoe split Street, Water & Sewer	\$ 31,389	2019

2020 New Carlisle Debt Profile

Bond Debt	Original Issue Amount	Current Loan Balance	2020 Annual Payment	Rate	2020 Semi-Annual Payments	Payoff Year
Fund #301 \$525,000 Facilities & Equipment Bonds - Series 2009	\$ 525,000	\$ 160,000	\$ 54,500	6.00%	\$5,400.00 & \$50,000	2022
Fund #301 \$725,000 Various Purpose Bonds - Series 2010	\$ 725,000	\$ 598,783	\$ 43,832	3.65%	\$10,060 & \$33,772	2035
Fund #302 Twin Creeks Infrastructure Bonds - Series 2006	\$ 995,000	\$ 487,079	\$ 76,816	3.00%	\$7,306 & \$69,509	2026
TOTALS - Bond Debt	\$ 2,245,000	\$ 1,245,862	\$ 175,148			
Various Purpose Loan Debt	Original Loan Amount	Current Loan Balance	2020 Annual Payment	Rate	2020 Semi-Annual Payments	Payoff Year
Funds #501 & 502 OPWC Loan - Tecumseh YMCA Water & Sewer	\$ 275,132	\$ 75,761	\$ 13,756	0%	\$6,878	2025
Fund #502 OPWC Loan - WWTP Improvement Project	\$ 987,380	\$ 773,448	\$ 32,913	0%	\$16,457	2043
Funds #501 & 502 OWDA Automated Meter Project, Water & Sewer	\$ 478,413	\$ 391,665	\$ 31,000	2.66%	\$15,500	2035
Fund #501 OWDA Loan - New Water Plant	\$ 3,294,524	\$ 1,369,855	\$ 217,249	2.85%	\$108,625	2026
Fund #502 Sewer Jet on a 5 year Fixed Loan	\$ 108,000	\$ 46,061	\$ 23,030	3.13%		2021
TOTALS - Various Purpose Loan Debt	\$ 5,143,449	\$ 2,656,790	\$ 317,948			



Current Bond Rating: BBB+

Total Cumulative Debt	Original Loan Balances	Current Year Balances due	Annual Interest & Principal Payments
	\$ 7,388,449	\$ 3,902,651	\$ 493,096

DEBT PAID OFF		
Debt	Amount	Year Paid
Fund #502 OPWC Loan - WWTP Filter Control Bldg Addition	\$ 260,000	2016
Fund #502 OWDA Loan - Honey Creek Interceptor Sewer	\$ 2,142,672	2016
Fund #501 OWDA Loan - Honey Creek Supplemental -Water Main	\$ 9,090	2016
Fund #502 OWDA Loan - Sewer Line	\$ 192,585	2016
Fund #250 Police Cruiser purchased in 2016 on a 5 year Fixed Loan	\$ 21,241	2018
Fire Truck Balloon Payment *Refinanced 2016*	\$ 114,805	2019
Funds #201, #501 & #502 Backhoe split Street, Water & Sewer	\$ 31,389	2019

Resolution 19-10R

A RESOLUTION SPECIFYING NOVEMBER 5, 2019, AS THE DATE FOR AMENDMENT OF CHAPTER 881 OF THE NEW CARLISLE CODIFIED ORDINANCES TO LEVY AND CONTINUE AN EXISTING ONE-HALF OF ONE PERCENT (0.5%) TAX ON INCOME, THE CONTINUATION OF WHICH WILL BECOME EFFECTIVE FOR A TERM COMMENCING JULY 1, 2020 AND CONTINUING FOR A PERIOD OF 5 YEARS SHALL BE PASSED, AND DIRECTING THE CLARK COUNTY BOARD OF ELECTIONS TO CONDUCT THE ELECTION

WHEREAS, the City of New Carlisle Council adopted Ordinance 19-16, concurrently with this Resolution, levying and imposing the continuation of additional tax at the rate of one-half of one percent (0.5%) per annum on income to replace the expiring income tax, effective July 1, 2020, and to running for a period of 5 years, expiring June 30, 2025 to continue providing for police expenses; and

WHEREAS, Section 718.04 of the Ohio Revised Code requires that municipal taxes in excess of one percent (1%) be approved by vote of a majority of the electors voting on the question; and

WHEREAS, City Charter Section 4.13(h)(1) requires that municipal taxes in excess of one-half of one percent (.5%) be approved by vote of a majority of the electors voting on the question; and

WHEREAS, Ordinance 19-16, concurrently adopted with this Resolution, provides that the question of levying and replacing the expiring income tax shall be submitted to the electors of the City of New Carlisle at the General Election to be held at the usual voting places within the City on the 5th day of November, 2019.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF NEW CARLISLE, CLARK COUNTY, OHIO, HEREBY RESOLVES that:

Section 1. The question of levying to replace the expiring income tax at the existing one-half of one percent (0.5%) income tax, effective July 1, 2020 and running for a period of 5 years, expiring June 30, 2025 to continue providing for police expenses, be submitted to the electors of the City of New Carlisle at the election to be held at the usual voting places within the City on the 5th day of November, 2019.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

Section 2. The ballot for said election shall be in substantially the following form:

Shall the Ordinance providing for the replacement of an existing one-half of one percent (0.5%) levy on earned income for the benefit of the City of New Carlisle, Ohio, for the purpose of police expenses and remaining in effect from July 1, 2020 through June 30, 2025 be passed?

	For the Income Tax
	Against the Income Tax

Section 3. The Clark County Board of Elections shall be, and it hereby is, directed to conduct this election.

Section 4. The Clerk of Council is hereby authorized and directed to immediately certify a copy of this Resolution, together with a copy of Ordinance 19-16, to the Clark County Board of Elections.

Section 5. The Clerk of Council is hereby authorized and directed to immediately certify a copy of this Resolution and serve it upon the Clark County Board of Elections to make the necessary arraignments for the submission of such question to the electors of the City and to cause notice of the election to be given on the question of levying this income tax, all as required by law.

Section 6. This Resolution shall take effect and be in full force 15-days after the date of its adoption.

Passed this _____ day of _____, 2019

Mike Lowery, Mayor

Emily Berner, Clerk of Council

APPROVED AS TO FORM:

Lynnette Dinkler, Law Director

Intro: 7/1/19

Action: 7/1/19

Effective: 7/16/19

1st: _____

2nd: _____

Councilman Cobb	Y	N
Councilman Cook	Y	N
Vice Mayor Lindsey	Y	N
Mayor Lowery	Y	N
Councilman Shamy	Y	N
Councilwomen McKenzie	Y	N
Councilwomen Hopkins	Y	N

Totals:

Pass

Fail

ORDINANCE 19-12

AN ORDINANCE AMENDING CHAPTER 208 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO REGARDING PUBLIC MEETINGS

WHEREAS, Chapter 208 of the Codified Ordinances of the City of New Carlisle addresses Public Meetings; and

WHEREAS, Section 208.02 - Definitions, defines the terms used in this Chapter; and

WHEREAS, Section 208.02(d) defines Municipal Bodies authorized by City Council to make decisions; and

WHEREAS, a board or committee that makes decisions is a public body, by operation of Ohio law; and

WHEREAS, the Council will separately be voting on submitted Bylaws for the official creation of a Parks and Recreation Board; and

WHEREAS, by operation of Ohio law and as duly reflected in the submitted Bylaws for Council's consideration, the Parks and Recreation Board will be subject to the Ohio Meetings Act if the Bylaws are adopted through the official action of Council and, therefore, among other legal requirements, its meetings will be open to the public and notice of meetings advertised, including dates, times and locations; and

WHEREAS, amending this section of the Codified Ordinances is necessary if Council adopts through its official action the Parks and Recreation Board Bylaws.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that Chapter 208 of the Codified Ordinances of the City of New Carlisle be amended as follows:

208.02 DEFINITIONS.

As used in this chapter:

- (a) "Clerk" means the Clerk of Council.
- (b) "Day" means calendar day.
- (c) "Meeting" means a prearranged discussion of the public business of a Municipal body by a majority of the members of such Municipal body.
- (d) "Municipal body" means any of the following:
 - (1) Council;
 - (2) Personnel boards;
 - (3) The Civil Service Commission;
 - (4) The Planning Board;
 - (5) *The Parks and Recreation Board*;
 - (56) The Board of Appeals; and
 - (67) Committees of the Municipal bodies enumerated in paragraphs (d)(1) through (d)(5) hereof, such committees to be comprised of members of such bodies, if such committees are:

A. Comprised of a majority of the members of the main Municipal body; or

B. Decision-making committees.

(e) "Oral notification" means notification given orally, either in person or by telephone, directly to the person for whom such notification is intended, or by leaving an oral message for such person at the address, or if by telephone at the telephone number, of such person as shown on the records kept by the Clerk under this chapter.

(f) "Post" means to post in an area accessible to the public during the usual business hours at the office of the Clerk.

(g) "Published" means published once in a newspaper having a general circulation in the Municipality, as defined in Ohio R.C. 7.12, except that no portion of such newspaper need be printed in the Municipality.

(h) "Special meeting" means a meeting which is neither a regular meeting nor an adjournment of a regular or special meeting to another time or day to consider items specifically stated on the original agenda of such regular or special meeting.

(i) "Written notification" means notification in writing mailed, telegraphed or delivered to the address of the person for whom such notification is intended, as shown on the record kept by the Clerk under this chapter, or in any way delivered to such person. If mailed, such notification shall be mailed by first-class mail, deposited in a United States Postal Service mailbox not later than the second day preceding the day of the meeting to which such notification refers, provided that at least one regular mail delivery day falls between the day of mailing and the day of such meeting.

Passed this _____ day of _____, 2019.

Mike Lowrey, MAYOR

Emily Berner, CLERK OF COUNCIL

APPROVED AS TO FORM:

Lynnette Dinkler, DIRECTOR OF LAW

1st: _____

2nd: _____

Councilman Cobb	Y	N
Councilman Cook	Y	N
Vice Mayor Lindsey	Y	N
Mayor Lowery	Y	N
Councilman Shamy	Y	N
Councilwomen McKenzie	Y	N
Councilwomen Hopkins	Y	N

Intro: 6/17/19

Action: 7/1/19

Effective: 7/16/19

Totals: _____

Pass

Fail

ORDINANCE 19-13

AN ORDINANCE AMENDING PART TWO, TITLE EIGHT OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO REGARDING BOARDS AND COMMISSIONS

WHEREAS, Part Two, Section Eight of the Codified Ordinances of the City of New Carlisle addresses various City Boards and Commissions; and

WHEREAS, the City Council wishes to amend this section of the Codified Ordinances for the creation of a Parks and Recreation Board.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that Part Two, Section Eight of the Codified Ordinances of the City of New Carlisle be amended as follows:

CHAPTER 278

PARKS AND RECREATION BOARD

278.01 BOARD MISSION.

278.02 VISION STATEMENT.

278.03 DIVERSITY AND INCLUSION STATEMENT.

278.04 NAME AND AUTHORIZATION.

278.05 PURPOSE.

278.06 RESPONSIBILITIES.

278.07 ELIGIBILITY.

278.08 MEMBERSHIP.

278.09 TERMS OF OFFICE.

278.10 VACANCIES.

278.11 OFFICERS.

278.12 OFFICER DUTIES.

278.13 REMOVAL.

278.14 MEETINGS.

278.15 REPORTS TO CITY MANAGER AND COUNCIL.

278.16 PARLIAMENTARY AUTHORITY.

278.17 BYLAW CREATION AND AMENDMENTS.

278.01 BOARD MISSION.

The City of New Carlisle Parks and Recreation Board shall permanently preserve, protect, maintain, improve, and enhance its natural resources, parklands, and recreational opportunities for all current and future generations. The City of New Carlisle Parks and Recreation Board exists to provide places and recreational opportunities for all people to gather, celebrate, contemplate, and engage in activities that promote health, well-being, community, and the environment.

278.02 VISION STATEMENT.

By providing high-quality parks and recreation facilities, programs, services, and natural areas that meet the diverse needs of the community, we will enhance healthy and active lifestyles while connecting more people to parks, programs, and events.

278.03 DIVERSITY AND INCLUSION STATEMENT.

The New Carlisle Parks and Recreation Board will provide all individuals the opportunity to play, learn, grow, and explore by removing all barriers to participation, fostering an inclusive culture, and offering programs that celebrate our community's diverse population.

278.04 NAME AND AUTHORIZATION.

- (a) The name of this board shall be the New Carlisle Parks and Recreation Board, herein after referred to as the "Board."*
- (b) The Board exists through official action taken by the City of New Carlisle City Council and shall only be modified or abolished by action of the City Council.*

278.05 PURPOSE.

- (a) The purpose of the Board is to advise the City Council and the City Manager regarding:*
 - (1) The acquisition, development, improvement, equipment, and maintenance of city parks and public playgrounds;*
 - (2) The future development of city parks, playgrounds, and recreational facilities, and the purchase of additional land for those purposes;*
 - (3) Improvements in the maintenance, operation, and general welfare of the city's parks, playgrounds, and recreational facilities and their use by the public;*
 - (4) Planning and development of programs, activities, and events for the public.*

278.06 RESPONSIBILITIES.

- (a) It is essential that Board member shall represent and advocate for what is best for the City of New Carlisle as a whole, putting aside personal or special interests, complying at all times with Ohio Ethics Law, the City of New Carlisle Charter, and all federal, state and local laws in carrying out the Board member's duties. The responsibilities of the Board:*

- (1) To assess at all times the safety and security of site locations and physical facility standards;*
- (2) To advise the initiation, planning, design and to recommend a system of parks, facilities, etc., that will accommodate the public's need for parks and recreation activities;*
- (3) To assist with the preparation and development of rules and regulations by which parks and recreation programs may operate;*
- (4) To monitor and evaluate the effectiveness of parks and recreation programs;*
- (5) To advise and recommend ways and means by which parks and recreation programs may be improved or strengthened;*
- (6) To support new parks, programs, and activities as public need may dictate;*
- (7) To identify alternate sources of funding to parks and recreation such as grants, gifts, endowments, etc;*
- (8) To adopt bylaws and other rules of procedure to achieve its purposes and functions;*
- (9) To serve as a forum in which the public can communicate or air feedback, ideas, and concerns to grow and maintain community involvement with parks and recreation programs;*
- (10) To evaluate programs and activities which are offered from year to year;*
- (11) To perform other duties and responsibilities as may be conferred by the City of New Carlisle City Manager from time to time;*
- (12) Discuss all projects and events with the City Manager to determine, if any, potential Collective Bargaining Agreement infractions, which must be avoided;*
- (13) To review and recommend rules and regulations for public parks and recreation facilities in the community;*
- (14) To promote a wide range of programs that will contribute to the meaningful use of leisure time;*
- (15) To review and recommend a comprehensive plan for recreation and programs;*
- (16) To review annual budget, goals and objectives for the city and provide oversight with regard to parks and recreation;*
- (17) To review and update the bylaws annually or as needed.*

278.07 ELIGIBILITY.

- (a) Members of the Board shall be City of New Carlisle residents.*

278.08 MEMBERSHIP.

- (a) The Board shall be comprised of five members appointed by the City Council. Board members will be selected based on the following factors:*

- (1) Residency: must be a legal resident of the City of New Carlisle;*
- (2) Age: must be 18 years of age;*
- (3) Qualifications: must demonstrate qualifications through a resume and/or interview;*
- (4) Willingness to Serve: must have adequate time to donate to board service.*

(b) Members will be selected without regard to race, creed, national origin, age, sex, sexual orientation, gender identity or expression, the presence of a disability or any other class protected by state or federal law.

278.09 TERMS OF OFFICE.

(a) Board members shall serve four (4) year terms. At the completion of a member's four-year term, they may submit a request to the City Manager to continue serving on the Board or may vacate their position, at which time applications will be accepted and a new member will be appointed by Council among the applications submitted.

278.10 VACANCIES.

(a) A member's position shall become vacant when:

- (1) A member is absent from three consecutive meetings or a total of one-third of the regularly scheduled meetings in a given calendar year, regardless if such absence is excused or unexcused. All absences will be duly recorded in the meeting minutes. Absences from emergency or special called meetings will not be recorded against a member in calculating the percent of absences; or*
- (2) When a member no longer meets the membership requirements; or*
- (3) When a member resigns.*

(b) A member who seeks to resign from the Board shall submit a written resignation to the chair of the Board or the City Manager. If possible, the resignation should allow for a thirty-day notice to allow City Council reasonable time to appoint a replacement.

(c) The Chair shall immediately, upon receipt of a resignation or when advised of a vacancy, notify the City Manager.

278.11 OFFICERS.

(a) The Board shall elect from its members a Chair and Vice Chair.

(b) Officers shall be elected annually by a majority vote of the Board at the first regular meeting after January 1st.

(c) In the case of death, resignation or removal of the Chair or Vice Chair, an election of a successor by majority vote shall be held no later than the second next regular Board meeting.

(c) The term of office shall be one year, beginning February 1st and ending January 31st. An officer may continue to serve until a successor is elected or at the Board's discretion.

278.12 OFFICER DUTIES.

(a) The Chair shall preside at Board meetings and shall generally manage business of the Board. The chair will also appoint all committees, represent the Board, and approve of each final meeting agenda. The Chair shall also record and maintain the minutes of each meeting, as well as any other Board records.

(b) The Vice-Chair shall perform these duties in the absence of the chair.

(c) In the event of the absence of both the Chair and Vice Chair at a scheduled Board meeting, the Board shall, by motion, elect one of its members in attendance to serve as presiding officer for that meeting only.

278.13 REMOVAL.

(a) When an officer or member has been absent or otherwise refused to perform the duties of that office for three consecutive meetings, that officer or member shall be removed from office by the Board with a majority vote at a regularly scheduled meeting, as the officer or member is no longer qualified to hold such office.

278.14 MEETINGS.

(a) Regular meetings of the Board shall occur monthly. In January of each year, the Board shall adopt a schedule of the meetings for the year.

(b) The location of the meetings will be Smith Park Shelter House unless otherwise posted.

(c) Regular scheduled meetings will begin at a time determined in January when the Board adopts a schedule of meetings for the year.

(d) The meeting schedule will be posted at the City Building and on the City's Web Page.

(e) All meetings are open to the public.

(f) A quorum shall consist of the majority of the members .

(g) Where a regular meeting is going to be cancelled for lack of quorum, notice shall be posted of the cancellation as soon as it is known in the City Building and on the City website.

(h) Agenda packets for regular meetings will be provided to Board members 72 hours in advance of the scheduled meeting. Agenda packets will contain the posted agenda and written minutes of the last meeting. The agenda packet will also be posted at the City Building and available for download on the City website.

278.15 REPORTS AT CITY COUNCIL MEETINGS.

(a) Upon request by the City Council or City Manager, the Board Chair shall provide a Parks and Recreation Board report at a regularly scheduled Council meeting.

(b) The City Council and the City Manager shall address only the Board Chair during City Council meetings.

278.16 PARLIAMENTARY AUTHORITY.

(a) The rules contained in the current edition of Robert's Rules of Order shall govern the Board in all cases to which they are applicable, except when inconsistent with these bylaws or with special rules of procedure which the Board may adopt.

278.17 BYLAW CREATION AND AMENDMENTS.

(a) These bylaws shall become effective upon adoption by City Council.

(b) Any proposed changes to the bylaws will be reviewed and approved by majority vote of the Board members at any regular meeting of the Board. The Board's proposed amendments to the bylaws must be approved by City Council after the Board's approval. Bylaw amendments are not effective until approved by City Council.

Passed this _____ day of _____, 2019.

Mike Lowery, MAYOR

Emily Berner, CLERK OF COUNCIL

APPROVED AS TO FORM:

Lynnette Dinkler, DIRECTOR OF LAW

1st: _____

2cd: _____

Councilman Cobb	Y	N
Councilman Cook	Y	N
Vice Mayor Lindsey	Y	N
Mayor Lowery	Y	N
Councilman Shamy	Y	N
Councilwomen McKenzie	Y	N
Councilwomen Hopkins	Y	N

Totals:

Pass

Fail

Intro: 6/17/19

Action: 7/1/19

Effective: 7/16/19

ORDINANCE 19-15

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A FINANCING AGREEMENT AND ANY OTHER REQUIRED DOCUMENTS FOR THE UNAPPROPRIATED PROJECT AMOUNT NECESSARY FOR THE PAYMENT OF THE WASTEWATER INFLUENT BUILDING UPGRADE PROJECT AND EQUIPMENT

WHEREAS, the City of New Carlisle has identified the need for the replacement of the inoperable bar screen and one failing influent pump that is over 30 years old; and

WHEREAS, the Ohio Environmental Protection Agency (EPA) has greatly encouraged the City to update the Wastewater Plant's Bar Screen and Influent Pump; and

WHEREAS, the bar screen and the influent pump are extremely vital pieces of equipment in the operation of the wastewater treatment plant, and

WHEREAS, the new equipment will meet current and future requirements for debris screening and influent pumping including energy efficiency, and

WHEREAS, the bid price to complete the project is Four Hundred Thirty-Nine Thousand Seven Hundred Dollars (\$439,700), and

WHEREAS, the City will contribute \$250,000 towards the upgrade project, which is in the approved wastewater capital improvement plan and included for purchase in the approved 2019 annual appropriations budget, and

WHEREAS, the City desires to finance \$250,000 with New Carlisle Federal Savings Bank in the form of a Construction loan;

WHEREAS, the City is budgeting (\$60,300) for any additional items or change orders above the bid amount.

WHEREAS, the Construction Loan will allow the City to make withdraws from the loan as needed; and

WHEREAS, the City will only pay interest on the withdrawn funds starting on the date of each withdraw.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

SECTION 1. Financing agreements with New Carlisle Federal Savings Bank shall not exceed Two Hundred Fifty Thousand Dollars (\$250,000).

SECTION 2. Authority to Sign. The City Manager of the City is hereby authorized and empowered to execute on behalf of the City all financing documents and any other required agreements necessary upon review by the Law Director, necessary for the City to borrow the unbudgeted \$250,000 to accomplish the Wastewater Influent Building Upgrade Project and Equipment.

Passed this _____ day of _____, 2019.

Mike Lowrey, MAYOR

Emily Berner, CLERK

APPROVED AS TO FORM:

Lynnette Dinkler, DIRECTOR OF LAW

1st: _____

2cd: _____

Councilman Cobb	Y	N
Councilman Cook	Y	N
Vice Mayor Lindsey	Y	N
Mayor Lowery	Y	N
Councilman Shamy	Y	N
Councilwomen McKenzie	Y	N
Councilwomen Hopkins	Y	N

Totals:

Intro: 6/17/19

Action: 7/1//19

Effective: 7/16/19

Pass

Fail

Ordinance 19-16

AN ORDINANCE AMENDING CHAPTER 881 OF THE NEW CARLISLE CODIFIED ORDINANCES TO LEVY AND CONTINUE AN EXISTING ONE-HALF OF ONE PERCENT (0.5%) TAX ON INCOME, THE CONTINUATION OF WHICH WILL BECOME EFFECTIVE FOR A TERM COMMENCING JULY 1, 2020 AND CONTINUING FOR A PERIOD OF 5 YEARS THEREAFTER

WHEREAS, Article XII, Section 3, and Article XVIII, Section 3, of the Ohio Constitution permit a municipality to exercise its powers of local self-government and its general authority to pass laws providing for the taxation of incomes with such taxation being uniform as provided by Ohio Revised Code section 718.04, and which may be applied to such incomes and with such exemptions as may be provided by law; and

WHEREAS, Article III of the City Charter provides that the City shall have all power vested in it under the Constitution and laws of the State of Ohio, and as such the City may adopt and levy a municipal income tax upon approval by a majority vote of its electors; and

WHEREAS, Section 718.04 of the Ohio Revised Code requires that municipal taxes in excess of one percent (1%) be approved by vote of a majority of the electors voting on the question; and

WHEREAS, City Charter Section 4.13(h)(1) requires that municipal taxes in excess of one-half of one percent (.5%) be approved by vote of a majority of the electors voting on the question; and

WHEREAS, in accordance with Section 718.04 of the Ohio Revised Code, this tax is an annual tax levied on the income of every person residing in or earning or receiving income in the City of New Carlisle and that the tax shall be measured by municipal taxable income; and

WHEREAS, in accordance with Section 718.04 of the Ohio Revised Code, the City of New Carlisle is levying this tax in accordance with the limitations specified in Chapter 718 of the Ohio Revised Code, and this Ordinance hereby incorporates the provisions of that Chapter; and

WHEREAS, On January 5, 2015 Council passed Ordinance 14-60 increasing the levy on income by one-half of one percent (.5%), effective July 1, 2015 and expiring June 30, 2020, and on May 5, 2015 a majority of the electors voted in the affirmative to pass Ordinance 14-60; and

WHEREAS, Council has determined that this income tax should be levied, collected, and paid, from and after July 1, 2020; and

WHEREAS, Council has determined that the continuation of this existing increased income tax of one-half of one percent (.5%) is necessary to provide for police expenses, for a period commencing July 1, 2020 and continuing thereafter for a period of 5 years; and

WHEREAS, the proceeds of this one-half of one percent (.5%) income tax shall be paid to the City's 0.5% Police Levy Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NEW CARLISLE, CLARK COUNTY, OHIO that:

Section 1. Subject to the approval of the electors of the City of New Carlisle, Ohio, Chapter 881, Section 881.02 of the New Carlisle Codified Ordinances is hereby amended as follows:

The annual tax for the purposes specified in Section 881.01 shall be imposed on and after January 1, 2016 for tax year 2016 and beyond, at the rate of one and one-half percent per annum on

taxable income for every person residing in or earning or receiving income in the City of New Carlisle and that the tax shall be measured by Municipal taxable income as defined in Ohio R.C. Chapter 718. This is a continuation of the tax rate in effect July 1, 2015 in Chapter 880 and expiring June 30, 2020. To replace this expiring income tax, effective July 1, 2020, and to running for a period of 5 years, expiring June 30, 2025 to continue providing for police expenses, there is hereby levied an additional tax at the rate of one-half of one percent (0.5%) per annum.

Section 2. Subject to the approval of the electors of the City of New Carlisle, Ohio, Chapter 881, Section 881.03 of the New Carlisle Codified Ordinances is hereby amended as follows:

Subject to the provisions of Section 880.13, each employer shall, at the time of payment of any taxable income specified under "Withholding Accounts – Duty of Withholding" (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016, deduct the tax of one and one-half percent, commencing January 1, 2016, of the qualifying wages due by such employer to his or her employees who are subject to the provisions of this chapter. Each employer shall make returns and pay to the City Income Tax Division, the tax withheld in accordance with "Withholding Accounts – Filing and payment requirements/deadlines for withholding businesses" (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016. ~~This is a continuation of the tax rate in effect July 1, 2015 in Chapter 880. This includes the replacement of the June 30, 2020 expiring tax at the rate of one-half of one percent (0.5%) per annum, with an additional tax at the rate of one-half of one percent (0.5%) per annum effective July 1, 2020 and to run for a period of 5 years, to continue providing for police expenses.~~

Section 3. The question of levying and continuing this income tax shall be submitted to the electors of the City of New Carlisle at the General Election to be held at the usual voting places within the City on the 5th day of November, 2019.

Section 4. The income tax shall be levied and imposed effective July 1, 2020 and ending on June 30, 2025, if a majority of the electors vote in the affirmative to pass this Ordinance.

Section 5. The Clerk of Council of the City of New Carlisle be and is hereby directed to certify a copy of this Ordinance to the Clark County Board of Elections, and notify the Clark County Board of Elections to cause notice of election on the question of levying said tax to be given.

Passed this _____ day of _____, 2019

Mike Lowery, Mayor

Emily Berner, Clerk of Council

APPROVED AS TO FORM:

Lynnette Dinkler, Law Director

1st: _____

2nd: _____

Councilman Cobb	Y	N
Councilman Cook	Y	N
Vice Mayor Lindsey	Y	N
Mayor Lowery	Y	N
Councilman Shamy	Y	N
Councilwomen McKenzie	Y	N
Councilwomen Hopkins	Y	N

Totals: _____

Pass

Fail

Intro: 6/17/19

Action: 7/1//19

Effective: 7/16/19

ORDINANCE 19-17

AN ORDINANCE AMENDING AND REPEALING ORDINANCE 17-14

WHEREAS, this Council passed Ordinance 17-14 on April 17, 2017, captioned *An Ordinance Providing Authority for Proclamations*, empowering the City of New Carlisle Mayor to issue proclamations as part of the Mayor's official ceremonial duties on behalf of the City of New Carlisle and reserving the Mayor's right to modify or deny any proclamation request; and

WHEREAS, Council wishes to amend Ordinance 17-14 in order to further legislate the procedure for the Mayor to issue proclamations and to further legislate restrictions upon the Mayor's authority to issue proclamations on behalf of the City of New Carlisle; and

WHEREAS, As the City recognizes the Mayoral duty to issue proclamations, Council desires to legislate that the Mayor, any Councilmember, any City of New Carlisle Resident, and any business located in the City of New Carlisle shall request a proclamation to be issued by the Mayor, and that all requested proclamations must first be presented to Council in an open Council meeting; and

WHEREAS, in order to ensure each proclamation issued by the Mayor is in the best interest of the City of New Carlisle, Council desires to legislate a review and approval process in an open Council meeting of each requested proclamation to determine which requested proclamations will be issued by the Mayor, by requiring a majority vote of Council by motion approving the requested proclamation; and

WHEREAS, in order to further ensure each proclamation issued by the Mayor is in the best interest of the City of New Carlisle, Council reserves the right to modify and deny any requested proclamation; and

WHEREAS, upon majority vote of Council by motion approving the requested proclamation, Council desires to legislate that it is a Mayoral official ceremonial duty to issue the proclamation, and as such, only the Mayor is empowered to sign and issue proclamations.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS:

SECTION 1. That Ordinance 17-14 of the City of New Carlisle be amended as set forth in Exhibit A, attached hereto.

SECTION 2. All other City of New Carlisle Codified Ordinances, in whole or in part, that conflict with this Ordinance are hereby repealed.

Passed this _____ day of _____, 2019.

Mike Lowery, MAYOR

Emily Berner, CLERK OF COUNCIL

APPROVED AS TO FORM:

Lynnette Dinkler, DIRECTOR OF LAW

Intro: 7/1/19

Action: 7/15/19

Effective: 7/30/19

	1st: _____	
	2nd: _____	
Councilman Cobb	Y	N
Councilman Cook	Y	N
Vice Mayor Lindsey	Y	N
Mayor Lowery	Y	N
Councilman Shamy	Y	N
Councilwomen McKenzie	Y	N
Councilwomen Hopkins	Y	N
Totals:		
	Pass	Fail

ORDINANCE 17-14

AN ORDINANCE PROVIDING AUTHORITY FOR PROCLAMATIONS

WHEREAS, Proclamations are ceremonial documents signed *only* by the Mayor *with support from a majority of Council by motion*, and *may be* issued for public awareness, charitable fundraising campaigns, arts and cultural celebrations, *and* special honors on the recommendation of the Mayor; *and*

WHEREAS, Proclamations will not be issued for matters of political controversy, ideological or religious beliefs, or individual conviction, events or organizations with no direct relationship with *to* the City of New Carlisle, *or for* campaigns or events contrary to City policies; and

WHEREAS, *the Mayor, any member of the City of New Carlisle Council, any City of New Carlisle resident, and any business located in the City of New Carlisle, shall request a proclamation to be issued by the Mayor, by first presenting the requested proclamation to Council in an open Council meeting or by completing and submitting a form made available to the citizens on-line on the City's website and made available at the Municipal Building; and*

WHEREAS, ~~the Mayor~~ *Council* reserves the right to modify or deny any proclamation request and all requests must be made with at least ~~10~~ *30* business days' notice.

NOW, THEREFORE, THE MUNICIPALITY OF NEW CARLISLE HEREBY ORDAINS that: ~~the Mayor is empowered to issue proclamations as part of his official duties on behalf of the City of New Carlisle.~~

Section 1. *The Mayor of New Carlisle, and only the Mayor, is hereby empowered to issue proclamations, which are ceremonial documents.*

Section 2. *The Mayor shall issue a proclamation only with support from a majority of Council by vote cast on motion.*

Section 3. *Only the Mayor, in an official ceremonial capacity, is hereby empowered to sign Proclamations on behalf of the City of New Carlisle.*

Section 4. *Proclamations may be issued for public awareness, charitable fundraising campaigns, arts and cultural celebrations, and special honors.*

Section 5. *No proclamations will be issued for matters of political controversy, ideological or religious beliefs, individual conviction, events or organizations with no direct relationship to the City of New Carlisle, or for campaigns or events contrary to City policies.*

Section 6. *Requests for proclamations shall be made in the following ways:*

The Mayor and any Councilmember shall request a proclamation to Council in an open meeting.

Any City of New Carlisle resident and any business located in the City of New Carlisle shall request a proclamation to Council in an open meeting or by using a form made available to the citizens on-line on the City's website and available on paper at the Municipal Building, attached hereto.

The City Manager is hereby directed to supply the Mayor with all written proclamation requests in advance of each regularly scheduled Council meeting.

Section 7. *Council reserves the right to modify or deny any proclamation request and all requests must be made with at least 30 business days' notice.*

Section 8. *The Rules of Council shall be amended to reflect the manner herein ordained regarding how proclamations shall be requested, shall be considered, and shall be issued.*

Passed this _____ day of _____, 2017.

Ordinance Introduced by Mayor Mike Lowrey

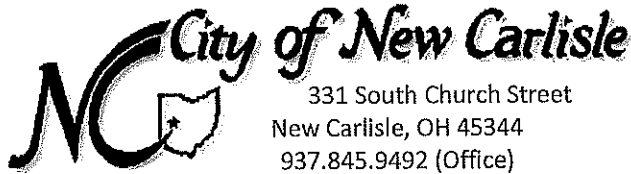
Mayor Mike Lowrey

Mike Lowrey, MAYOR,

Gene Collier, CLERK OF COUNCIL

APPROVED AS TO FORM:

Lynnette Dinkler, DIRECTOR OF LAW



331 South Church Street
New Carlisle, OH 45344
937.845.9492 (Office)
937.845.2338 (Fax)
www.newcarlisle.net

PROCLAMATION REQUEST FORM

**Please completely provide all requested information below
and submit to the City Manager's Office.**

Full Legal Name: _____

Residential/Business Address: _____

Email: _____

Phone Number(s): _____

Date proclamation is requested by: _____

Name(s) and/or date(s) to be proclaimed: _____

Please note:

Proclamations may be issued for public awareness, charitable fundraising campaigns, arts and cultural celebrations, and special honors.

No proclamations will be issued for matters of political controversy, ideological or religious beliefs, individual conviction, events or organizations with no direct relationship to the City of New Carlisle, or for campaigns or events contrary to City policies.

Council reserves the right to modify or deny any proclamation request and all requests must be made with at least 30 business days' notice.

Exhibit A
Ordinance 17-14

Brief summary and/or background of the event and/or organization:

Draft text for the proclamation, including 4-6 "WHEREAS" clauses:

ORDINANCE 19-18

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND SUBMITTING SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

WHEREAS, the City Manager has heretofore prepared a Tax Budget for the City of New Carlisle, Ohio, for the fiscal year beginning January 1, 2020, showing detailed estimates of all balances that will be available at the beginning of 2020, for the purposes of such fiscal year, including all general and special taxes, levies, fees, costs, percentages, penalties, allowances, prerequisites, and all other classes or types of revenues; also estimates of all expenditures or charges in or for the purposes of such fiscal year to be paid or met from said revenues or balances; and otherwise conforming with the requirements of the law; and

WHEREAS, said budget has been made conveniently available for public inspection for at least ten (10) days having at least two (2) copies thereof on file in the Offices of the City Manager and the Finance Director.

NOW, THEREFORE, THE MUNICIPALITY OF NEW CARLISLE HEREBY ORDAINS
that:

Section 1. The Tax Budget of the City of New Carlisle, Ohio, for the fiscal year beginning January 1, 2020, heretofore, prepared by the City Manager and submitted to this Council, copies of which are on file in the Office of the City Manager and Finance Director, be and it is hereby adopted as the official Tax Budget of the City of New Carlisle, for the fiscal year beginning January 1, 2020.

Section 2. The Clerk of Council be, and hereby is, authorized and directed to certify two (2) copies of said Tax Budget and one (1) of this Ordinance, and to transmit same to the Auditor of Clark County, Ohio.

Passed this _____ day of _____, 2019.

Mike Lowery, MAYOR

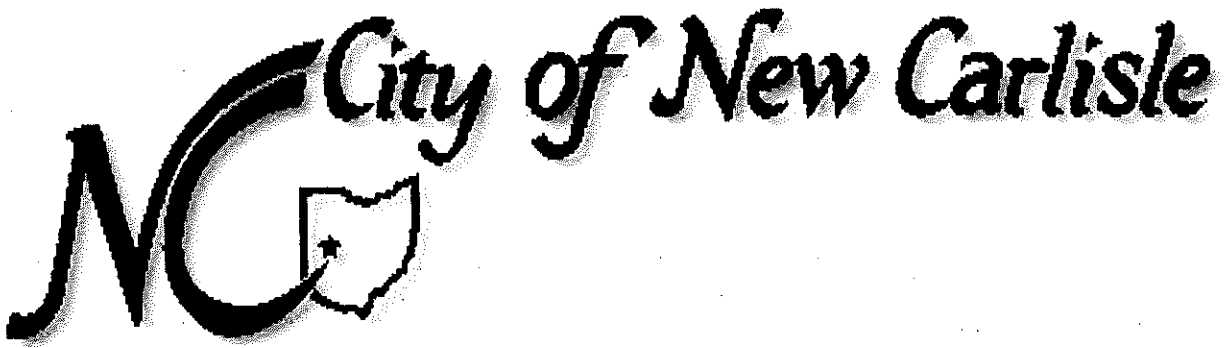
Emily Berner, CLERK OF COUNCIL

APPROVED AS TO FORM:

Lynnette Dinkler, DIRECTOR OF LAW

Intro: 7/1/19

Adoption Date: 7/15/19



2020 Tax Budget

Submitted via Ordinance 19-18

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FUND TYPE/CLASSIFICATION: GOVERNMENTAL

GENERAL FUND - 101 - Revenues		2020 Tax Budget	2019 Budget (Current)	2018 Budget (Actual)	2017 Budget (Actual)
<i>Beginning Fund Balance</i>		608,309	949,241	829,668	524,888
Real Estate Tax		135,092	135,092	136,539	139,081
City Income Tax		1,000,000	1,000,000	1,030,329	981,246
<i>Property & Income Tax</i>		1,135,092	1,135,092	1,166,868	1,120,327
Local Government		23,563	23,563	24,514	31,141
Estate Tax		-	-	-	-
Cigarette Tax		250	250	223	223
Liquor License Tax		1,500	1,500	1,627	1,407
Homestead/Rollback		23,745	23,745	23,272	23,718
Cable & Trash Franchise Tax		55,000	55,000	51,219	66,557
<i>Intergovernmental & Franchise</i>		104,058	104,058	100,854	123,046
Grass & Weed Cutting		4,000	4,000	14,330	5,028
Public Nuisance Abatements		2,000	2,000	586	1,320
<i>Special Assessments</i>		6,000	6,000	14,917	6,348
Zoning Permits & Fees		3,500	3,500	3,875	3,490
Fines, Costs & Forfeitures		5,000	5,000	6,674	5,200
<i>Fines, Licenses, & Permits</i>		8,500	8,500	10,550	8,690
Cellular Tower Lease Receipts		12,000	12,000	13,800	13,800
Shelter House Rental		12,000	12,000	13,905	11,849
<i>Charges for Service</i>		24,000	24,000	27,705	25,649
Interest		26,000	26,000	32,431	13,541
<i>Investment Earnings</i>		26,000	26,000	32,431	13,541
Sale of Assets		-	-	-	-
Miscellaneous Donations		-	-	120	9
Miscellaneous Receipts		-	-	30,683	2,678
Miscellaneous - System Adjust		-	-	-	-
Prior Period Expense Reimbursement		-	-	73	7,932
<i>Miscellaneous</i>		-	-	30,876	10,619
Water Tower Program Reimbursement		28,875	28,875	-	-
Transfer In - Income Tax Withholding		-	-	83,110	-
<i>Transfers</i>		28,875	28,875	83,110	-
Total General Fund Revenue		\$ 1,332,525	\$ 1,332,525	\$ 1,467,311	\$ 1,308,219
		2020 Tax Budget	2019 Budget (Current)	2018 Budget (Actual)	2017 Budget (Actual)

FUND TYPE/CLASSIFICATION: GOVERNMENTAL

GENERAL FUND - 101 - Expenditures	2020 Tax Budget	2019 Budget (Current)	2018 Budget (Actual)	2017 Budget (Actual)
CITY COUNCIL				
Personnel Services	60,300	60,300	52,005	48,538
Other	11,500	11,500	3,756	1,873
<i>Total Council Expenses</i>	<i>\$ 71,800</i>	<i>\$ 71,800</i>	<i>\$ 55,761</i>	<i>\$ 50,411</i>
CITY MANAGER				
Personnel Services	147,020	147,020	102,510	113,676
Other	13,900	15,900	8,027	2,811
<i>Total City Manager Expense</i>	<i>\$ 160,920</i>	<i>\$ 162,920</i>	<i>\$ 110,537</i>	<i>\$ 116,487</i>
FINANCE				
Personnel Services	258,600	258,600	253,590	237,524
Other	231,500	241,500	223,302	105,250
<i>Total Finance Expense</i>	<i>\$ 490,100</i>	<i>\$ 500,100</i>	<i>\$ 476,891</i>	<i>\$ 342,773</i>
PLANNING				
Personnel Services	29,935	29,935	6,415	8,269
Other	11,400	11,400	5,731	2,984
<i>Total Planning Expenses</i>	<i>\$ 41,335</i>	<i>\$ 41,335</i>	<i>\$ 12,146</i>	<i>\$ 11,253</i>
LAW DIRECTOR				
Personnel Services	-	-	-	-
Other	80,000	80,000	107,774	59,117
<i>Total Law Director Expenses</i>	<i>80,000</i>	<i>80,000</i>	<i>107,774</i>	<i>59,117</i>
POLICE				
Personnel Services	-	-	-	-
Other	-	-	-	-
<i>Total Police Expenses</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
PARKS				
Personnel Services	72,450	72,450	51,748	52,838
Other	66,050	115,550	51,770	23,728
<i>Total Park Expense</i>	<i>\$ 138,500</i>	<i>\$ 188,000</i>	<i>\$ 103,518</i>	<i>\$ 76,567</i>
SPECIAL EVENTS				
Personnel Services	-	-	-	-
Other	20,000	20,000	8,481	32
<i>TOTAL SPECIAL EVENTS</i>	<i>\$ 20,000</i>	<i>\$ 20,000</i>	<i>\$ 8,481</i>	<i>\$ 32</i>
LANDS & BUILDINGS				
Personnel Services	-	-	-	-
Other	107,940	300,440	78,793	85,900
<i>Total Lands & Buildings Expense</i>	<i>\$ 107,940</i>	<i>\$ 300,440</i>	<i>\$ 78,793</i>	<i>\$ 85,900</i>
MISCELLANEOUS				
Personnel Services	-	-	-	-
Other	95,200	101,200	74,339	65,898
<i>Total Miscellaneous Expense</i>	<i>\$ 95,200</i>	<i>\$ 101,200</i>	<i>\$ 74,339</i>	<i>\$ 65,898</i>
TRANSFERS				
Personnel Services	-	-	-	-
Other	199,900	207,662	310,500	195,000
<i>Total Transfer Expense</i>	<i>\$ 199,900</i>	<i>\$ 207,662</i>	<i>\$ 310,500</i>	<i>\$ 195,000</i>
Beginning Balance	608,309	949,241	829,668	524,888
Total Revenues	1,332,525	1,332,525	1,467,311	1,308,219
Total Expenses	1,405,695	1,673,457	1,338,741	1,003,439
Encumbrances	-	-	8,997	-
Net Difference	(73,170)	(340,931)	128,570	304,780
<i>General Fund Ending Fund Balance</i>	<i>\$ 535,140</i>	<i>\$ 608,309</i>	<i>\$ 949,241</i>	<i>\$ 829,668</i>
	2020 Tax Budget	2019 Budget (Current)	2018 Budget (Actual)	2017 Budget (Actual)

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE FUNDS

Street Construction - FUND 201		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Motor Vehicle License		40,000	40,000	46,647	46,695
State Gasoline Tax		302,922	176,000	183,880	176,767
	Intergovernmental	342,922	216,000	230,527	223,462
Miscellaneous Receipts		500	500	8,516	500
Prior Period Expense Reimbursement		-	-	-	2,068
General Fund Transfer		-	-	-	-
	Miscellaneous	500	500	8,516	2,568
Total Revenues		\$ 343,422	\$ 216,500	\$ 239,043	\$ 226,030
Expenses					
Personnel Services		235,500	200,250	184,864	160,395
Other		62,250	57,931	50,795	102,972
Total Expenses		\$ 297,750	\$ 258,181	\$ 235,660	\$ 263,367
Beginning Balance		21,232	62,913	64,903	102,239
Total Revenues		343,422	216,500	239,043	226,030
Total Expenses		297,750	258,181	235,660	263,367
Encumbrances		-	-	5,373	-
Net Difference		45,672	(41,681)	3,383	(37,337)
Ending Street Construction Fund Balance		\$ 66,904	\$ 21,232	\$ 62,913	\$ 64,903

State Highway - FUND 202		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Motor Vehicle License		3,000	3,000	6,541	3,786
State Gasoline Tax		24,561	14,000	14,909	14,332
	Intergovernmental	27,561	17,000	21,450	18,119
Miscellaneous		-	-	2,135	-
	Miscellaneous	-	-	2,135	-
Total Revenues		\$ 27,561	\$ 17,000	\$ 23,585	\$ 18,119
Expenses					
Personnel Services		-	-	-	-
Other		19,500	19,500	12,588	22,982
Total Expenses		\$ 19,500	\$ 19,500	\$ 12,588	\$ 22,982
Beginning Balance		84,293	86,793	80,628	85,491
Total Revenues		27,561	17,000	23,585	18,119
Total Expenses		19,500	19,500	12,588	22,982
Encumbrances		-	-	4,831	-
Net Difference		8,061	(2,500)	10,997	(4,863)
Ending State Highway Fund Balance		\$ 92,354	\$ 84,293	\$ 86,793	\$ 80,628

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE FUNDS

Street Permissive Tax - FUND 203		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Vehicle Permissive Tax		62,000	62,000	55,916	67,627
	Intergovernmental	62,000	62,000	55,916	67,627
Miscellaneous		-	-	111	
Prior Year Expense		-	-	-	689
	Miscellaneous	-	-	111	689
Total Revenues		\$ 62,000	\$ 62,000	\$ 56,027	\$ 68,316
Expenses					
Personnel Services		37,800	73,550	67,107	63,512
Other		-	-	-	-
Total Expense		\$ 37,800	\$ 73,550	\$ 67,107	\$ 63,512
Beginning Balance		1,498	13,048	24,128	19,323
Total Revenue		62,000	62,000	56,027	68,316
Total Expense		37,800	73,550	67,107	63,512
Net Difference		24,200	(11,550)	(11,080)	4,804
Ending Street Permissive Tax Balance		\$ 25,698	\$ 1,498	\$ 13,048	\$ 24,128

Street Improvement Levy - FUND 204		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		112,670	112,670	113,877	116,019
Homestead/Rollback		19,801	19,801	19,406	19,778
	Intergovernmental	132,471	132,471	133,283	135,797
Total Revenues		\$ 132,471	\$ 132,471	\$ 133,283	\$ 135,797
Expenses					
Personnel Services		-	-	-	-
Other		143,400	163,400	196,452	178,365
Total Expenses		\$ 143,400	\$ 163,400	\$ 196,452	\$ 178,365
Beginning Balance		13,337	44,266	107,434	150,002
Total Revenue		132,471	132,471	133,283	135,797
Total Expense		143,400	163,400	196,452	178,365
Net Difference		(10,929)	(30,929)	(63,169)	(42,568)
Ending Street Improvement Levy Balance		\$ 2,408	\$ 13,337	\$ 44,266	\$ 107,434

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE FUNDS

Emergency Ambulance Capital - FUND 212		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		28,168	28,168	27,811	27,844
Homestead / Rollback		4,950	4,950	9,624	4,747
Tangible Property Tax Loss Reimbursement		-	-	-	-
Intergovernmental		33,118	33,118	37,435	32,591
Total Revenues		\$ 33,118	\$ 33,118	\$ 37,435	\$ 32,591
Expenses					
Personnel Services		-	-	-	-
Other		12,600	95,600	522	596
Total Expenses		\$ 12,600	\$ 95,600	\$ 522	\$ 596
Beginning Balance		102,609	165,091	128,177	96,181
Total Revenue		33,118	33,118	37,435	32,591
Total Expense		12,600	95,600	522	596
Net Difference		20,518	(62,482)	36,914	31,996
Ending Emergency Ambulance Capital Balance		\$ 123,127	\$ 102,609	\$ 165,091	\$ 128,177

Emergency Ambulance Operating - FUND 213		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		183,107	183,107	100,654	102,676
Homestead/Rollback		32,176	32,176	15,860	17,504
EMS Grant		-	-	-	-
Intergovernmental		215,283	215,283	116,513	120,180
Elizabeth Township Contract		338,999	313,000	313,999	313,999
Emergency Ambulance Operation Services		235,000	235,000	243,266	215,716
Contractual		573,999	548,000	557,266	529,715
Miscellaneous Donation		-	-	8,770	8,645
Miscellaneous		-	-	6,097	0
Prior Period Expense Reimbursement		-	-	4,138	12,410
Miscellaneous		-	-	19,005	21,055
Total Revenues		\$ 789,282	\$ 763,283	\$ 692,784	\$ 670,951
Expenses					
Personnel Services		630,010	630,010	582,055	573,269
Other		131,350	231,350	96,695	93,257
Total Expenses		\$ 761,360	\$ 861,360	\$ 678,750	\$ 666,527
Beginning Balance		88,901	186,978	173,335	168,911
Total Revenue		789,282	763,283	692,784	670,951
Total Expense		761,360	861,360	678,750	666,527
Encumbrance		-	-	391	-
Net Difference		27,922	(98,077)	14,034	4,424
Ending Emergency Ambulance Operating Balance		\$ 116,823	\$ 88,901	\$ 186,978	\$ 173,335

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE FUNDS

Fire Capital Equipment - FUND 214		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		56,335	56,335	56,938	58,009
Homestead/Rollback		9,900	9,900	9,703	9,889
Tangible Property Tax Loss Reimbursement		-	-	-	-
	Intergovernmental	66,235	66,235	66,642	67,899
State Fire Department Fire Reporting Grant		-	-	-	10,000
State Grant - Equipment		-	-	12,491	-
	Grants	-	-	12,491	10,000
Miscellaneous		-	-	-	-
	Miscellaneous	-	-	-	-
		-	-	-	-
Total Revenues		\$ 66,235	\$ 66,235	\$ 79,132	\$ 77,899
Expenses					
Personnel Services		-	-	-	-
Other		29,200	141,310	44,150	56,709
Total Expenses		\$ 29,200	\$ 141,310	\$ 44,150	\$ 56,709
Beginning Balance		105,618	180,693	145,711	124,521
Total Revenue		66,235	66,235	79,132	77,899
Total Expense		29,200	141,310	44,150	56,709
Net Difference		37,035	(75,075)	34,983	21,190
Ending Fire Capital Equipment Balance		\$ 142,653	\$ 105,618	\$ 180,693	\$ 145,711

Fire Operating - FUND 215		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		211,275	211,275	127,757	130,521
Homestead/Rollback		37,126	37,126	18,180	22,251
	Intergovernmental	248,401	248,401	145,937	152,772
Miscellaneous Donations		-	-	7,094	3,000
Miscellaneous Receipts		-	-	179	-
Prior Period Expense Reimbursement		-	-	-	1,754
	Miscellaneous	-	-	7,273	4,754
Total Revenues		\$ 248,401	\$ 248,401	\$ 153,210	\$ 157,526
Expenses					
Personnel Services		98,210	98,210	76,716	45,779
Other		107,200	131,950	63,995	91,013
Total Expenses		205,410	230,160	140,711	136,793
Beginning Balance		204,263	186,022	174,136	153,402
Total Revenue		248,401	248,401	153,210	157,526
Total Expense		205,410	230,160	140,711	136,793
Encumbrance		-	-	612	-
Net Difference		42,991	18,241	12,499	20,733
Ending Fire Operating Balance		\$ 247,254	\$ 204,263	\$ 186,022	\$ 174,136

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE FUNDS

Health Levy - FUND 225		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		53,698	53,698	54,268	55,204
Homestead/Rollback		9,463	9,463	9,275	9,429
Intergovernmental		\$ 63,161	\$ 63,161	\$ 63,543	\$ 64,633
Total Revenues		\$ 63,161	\$ 63,161	\$ 63,543	\$ 64,633
Expenses					
Personnel Services		-	-	-	-
Other		62,130	62,130	61,966	64,633
Total Expenses		\$ 62,130	\$ 62,130	\$ 61,966	\$ 64,633
Beginning Balance		2,608	1,577	-	-
Total Revenue		63,161	63,161	63,543	64,633
Total Expense		62,130	62,130	61,966	64,633
Net Difference		1,031	1,031	1,577	-
Ending Health Levy Balance		\$ 3,639	\$ 2,608	\$ 1,577	\$ -

0.5% Police Levy - FUND 250		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Police Income Tax Revenue		500,000	500,000	547,474	441,748
Income Tax Levy Revenue		500,000	500,000	547,474	441,748
Miscellaneous		-	-	3,181	-
Miscellaneous		-	-	3,181	-
Patrol Vehicle Loan		-	-	-	11
Loan Receipts		-	-	-	11
Total Revenues		\$ 500,000	\$ 500,000	\$ 550,655	\$ 441,759
Expenses					
Personnel Services		-	-	-	-
Other		486,736	547,236	444,261	446,450
Total Expenses		\$ 486,736	\$ 547,236	\$ 444,261	\$ 446,450
Beginning Balance		350,912	398,148	291,825	296,515
Total Revenue		500,000	500,000	550,655	441,759
Total Expense		\$ 486,736	\$ 547,236	\$ 444,261	\$ 446,450
Encumbrance		-	-	71	-
Net Difference		13,264	(47,236)	106,394	(4,690)
Ending 0.5% Police Levy Balance		\$ 364,176	\$ 350,912	\$ 398,148	\$ 291,825

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE FUNDS

Street Lighting - FUND 802		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Street Light Assessment		95,000	95,000	95,224	96,573
	Assessment	95,000	95,000	95,224	96,573
	<i>Total Revenues</i>	<i>\$ 95,000</i>	<i>\$ 95,000</i>	<i>\$ 95,224</i>	<i>\$ 96,573</i>
Expenses					
Personnel Services		-	-	-	-
Other		96,000	96,000	96,765	95,083
	<i>Total Expenses</i>	<i>96,000</i>	<i>96,000</i>	<i>96,765</i>	<i>95,083</i>
	Beginning Balance	55,738	56,738	58,279	56,790
	Total Revenues	95,000	95,000	95,224	96,573
	Total Expenses	96,000	96,000	96,765	95,083
	Net Difference	(1,000)	(1,000)	(1,541)	1,489
	Ending Street Lighting Balance	<i>\$ 54,738</i>	<i>\$ 55,738</i>	<i>\$ 56,738</i>	<i>\$ 58,279</i>

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FUND TYPE/CLASSIFICATION: DEBT SERVICE FUNDS

General Bond Retirement - FUND 301		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Real Estate Taxes		5,633	5,633	5,693	5,799
Homestead/Rollback		990	990	970	989
Tangible Property Tax Loss Reimbursement		-	-	-	303
Refunded Bond Proceeds		-	-	-	624,385
Intergovernmental		6,623	6,623	6,663	631,476
Transfer-In		95,500	95,738	105,000	105,000
General Fund Transfer		95,500	95,738	105,000	105,000
Total Revenues		\$ 102,123	\$ 102,361	\$ 111,663	\$ 736,476
Expenses					
Personnel Services		-	-	-	-
Other		100,550	95,888	107,241	731,418
Total Expenses		\$ 100,550	\$ 95,888	\$ 107,241	\$ 731,418
Beginning Balance		17,165	10,692	6,270	1,212
Total Revenue		102,123	102,361	111,663	736,476
Total Expense		100,550	95,888	107,241	731,418
Net Difference		1,573	6,473	4,422	5,058
Ending General Bond Retirement Balance		\$ 18,738	\$ 17,165	\$ 10,692	\$ 6,270

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FUND TYPE/CLASSIFICATION: DEBT SERVICE FUNDS

Twin Creeks Infrastructure Bonds Debt Retirement FUND 302		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Infrastructure Bond Assessments		-	-	-	147,860
Sale of Bonds - Twin Creeks Infrastructure		14,820	14,820	14,820	-
	Intergovernmental	14,820	14,820	14,820	147,860
Refund Bond Proceeds		-	-	-	669,926
	Procedural	-	-	-	669,926
Sale of Assets		-	-	-	-
Miscellaneous Receipts		-	-	-	130,000
		-	-	-	130,000
Transfer-In		79,500	71,923	80,000	90,000
	General Fund Transfer	79,500	71,923	80,000	90,000
	<i>Total Revenues</i>	<i>\$ 94,320</i>	<i>\$ 86,743</i>	<i>\$ 94,820</i>	<i>\$ 1,037,786</i>
Expenses					
Personnel Services		-	-	-	-
Other		80,250	78,997	78,817	771,065
	<i>Total Expenses</i>	<i>\$ 80,250</i>	<i>\$ 78,997</i>	<i>\$ 78,817</i>	<i>\$ 771,065</i>
	Beginning Balance	317,272	309,525	293,522	26,801
	Total Revenues	94,320	86,743	94,820	1,037,786
	Total Expenses	80,250	78,997	78,817	771,065
	Net Difference	14,070	7,746	16,003	266,721
	Ending TC Infrastructure Bond Debt Retirement Balance	\$ 331,342	\$ 317,272	\$ 309,525	\$ 293,522

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FUND TYPE/CLASSIFICATION: CAPITAL PROJECT FUNDS

CDBG / Economic Loan - FUND 219		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
CDBG Grant Funds - Discretionary Funds		-	-	-	-
CDBG Grant Funds - Formula Funds		-	-	-	-
Funds		-	-	-	-
<i>Total Revenues</i>		\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	21,565	-	-
<i>Total Expenses</i>		\$ -	\$ 21,565	\$ -	\$ -
Beginning Balance		-	21,565	21,565	21,565
Total Revenues		-	-	-	-
Total Expenses		-	21,565	-	-
Net Difference		-	(21,565)	-	-
Ending CDBG / Economic Loan Balance		\$ -	\$ -	\$ 21,565	\$ 21,565

Community Center - FUND 400		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Proceeds from Bond Issuance		-	-	-	-
Sale of Note		-	-	-	-
Interest/Investments		-	-	-	-
Transfers In		-	-	-	-
Miscellaneous		-	-	-	-
<i>Total Revenues</i>		\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
<i>Total Expenses</i>		\$ -	\$ -	\$ -	\$ -
Beginning Balance		1	1	1	1
Total Revenues		-	-	-	-
Total Expenses		-	-	-	-
Net Difference		-	-	-	-
Ending Community Center Balance		\$ 1	\$ 1	\$ 1	\$ 1

FUND TYPE/CLASSIFICATION: CAPITAL PROJECT FUNDS

Water Meter Upgrade - FUND 551		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Miscellaneous Receipts		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	-	-	-	-
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
	Total Expenses	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	102	102	102	102
	Total Revenues	-	-	-	-
	Total Expenses	-	-	-	-
	Net Difference	-	-	-	-
Ending Water Meter Upgrade Balance		\$ 102	\$ 102	\$ 102	\$ 102

Wastewater Equipment Replacement - FUND 561		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Tap In Fees		-	-	5,150	2,110
	Tap In Fees	-	-	5,150	2,110
	Total Revenues	\$ -	\$ -	\$ 5,150	\$ 2,110
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
	Total Expenses	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	12,520	12,520	7,370	5,260
	Total Revenues	-	-	5,150	2,110
	Total Expenses	-	-	-	-
	Net Difference	-	-	5,150	2,110
Ending Wastewater Equipment Replacement Balance		\$ 12,520	\$ 12,520	\$ 12,520	\$ 7,370

FUND TYPE/CLASSIFICATION: CAPITAL PROJECT FUNDS

Wastewater Capital Improvement - FUND 562		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Tap In Fees		-	-	-	-
	Tap In Fees	-	-	-	-
	<i>Total Revenues</i>	\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
	<i>Total Expenses</i>	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	1,782	1,782	1,782	1,782
	Total Revenues	-	-	-	-
	Total Expenses	-	-	-	-
	Net Difference	\$ -	\$ -	\$ -	\$ -
Ending Wastewater Capital Improvement Balance		\$ 1,782	\$ 1,782	\$ 1,782	\$ 1,782

Wastewater Construction - FUND 563		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
OPWC/Sewer Line North Project/Grant		-	-	-	-
OWDA/OEPA Sewer North Project/Loan		-	-	-	-
Interest & Investments		-	-	-	-
Miscellaneous Receipts		-	-	-	-
	Miscellaneous	-	-	-	-
	<i>Total Revenues</i>	\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
	<i>Total Expenses</i>	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	4,810	4,810	4,810	4,810
	Total Revenues	-	-	-	-
	Total Expenses	-	-	-	-
	Net Difference	-	-	-	-
Ending Wastewater Construction Balance		\$ 4,810	\$ 4,810	\$ 4,810	\$ 4,810

FUND TYPE/CLASSIFICATION: PERMANENT FUNDS

Cemetery Perpetual Care - FUND 705		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Sale of Cemetery Lots		1,000	1,000	1,768	1,543
	Charges for Service	1,000	1,000	1,768	1,543
Interest & Investments		1,000	1,000	1,662	763
	Miscellaneous	1,000	1,000	1,662	763
<i>Total Revenues</i>		\$ 2,000	\$ 2,000	\$ 3,430	\$ 2,306
Expenses					
Personnel Services		-	-	-	-
Other		1,000	1,000	600	575
<i>Total Expenses</i>		\$ 1,000	\$ 1,000	\$ 600	\$ 575
Beginning Balance		145,729	144,729	141,899	140,168
Total Revenues		2,000	2,000	3,430	2,306
Total Expenses		1,000	1,000	600	575
Net Difference		1,000	1,000	2,830	1,731
Ending Cemetery Perpetual Care Balance		\$ 146,729	\$ 145,729	\$ 144,729	\$ 141,899

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FUND TYPE/CLASSIFICATION: ENTERPRISE FUNDS

Water Operating - FUND 501		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Delinquent Utility Charges Assessment		950	950	973	3,517
Water Consumer Charges		945,000	925,000	858,484	715,020
Water Miscellaneous Receipts		25,000	17,550	33,328	27,229
	Charges for Service	970,950	943,500	892,784	745,765
Prior Period Expense Reimbursement		-	-	-	4,689
	Miscellaneous	-	-	-	4,689
Transfer-In (1st Year Water Tower Payment)		-	-	115,500	-
	General Fund Transfer	-	-	115,500	-
	Total Revenues	\$ 970,950	\$ 943,500	\$ 1,008,284	\$ 750,454
Expenses					
Personnel Services		355,000	350,000	330,743	304,806
Other		648,403	706,392	573,978	460,023
	Total Expenses	\$ 1,003,403	\$ 1,056,392	\$ 904,720	\$ 764,829
	Beginning Balance	41,874	154,767	51,203	65,578
	Total Revenues	970,950	943,500	1,008,284	750,454
	Total Expenses	1,003,403	1,056,392	904,720	764,829
	Net Difference	(32,453)	(112,892)	103,563	(14,375)
	Ending Water Operating Balance	\$ 9,421	\$ 41,874	\$ 154,767	\$ 51,203

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FUND TYPE/CLASSIFICATION: ENTERPRISE FUNDS

Wastewater Operating - FUND 502		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Wastewater Consumer Charges		900,000	900,000	846,094	899,159
Delinquent Utility Charges Assessment		1,000	1,000	973	3,517
Wastewater Miscellaneous Receipts		3,500	3,500	13,296	7,026
	Charges for Service	904,500	904,500	860,362	909,702
Prior Period Expense Reimbursement		-	-	-	5,526
Sewer Jet - New Carlisle Federal Loan		-	-	-	-
	Miscellaneous	-	-	-	5,526
Transfer		-	-	-	-
Advances		-	-	-	-
	Transfer & Advances	-	-	-	-
	Total Revenues	\$ 904,500	\$ 904,500	\$ 860,362	\$ 915,228
Expenses					
Personnel Services		453,500	453,500	438,270	409,160
Other		442,323	799,998	362,941	359,578
	Total Expenses	958,823	1,253,498	801,211	768,738
	Beginning Balance	71,415	420,413	371,555	225,064
	Total Revenues	904,500	904,500	860,362	915,228
	Total Expenses	958,823	1,253,498	801,211	768,738
	Encumbrance	-	-	10,293	-
	Net Difference	(54,323)	(348,998)	59,152	146,490
	Ending Wastewater Operating Balance	\$ 17,092	\$ 71,415	\$ 420,413	\$ 371,555

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FUND TYPE/CLASSIFICATION: ENTERPRISE FUNDS

Swimming Pool - FUND 505		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Pool Memberships		20,000	20,000	21,123	18,869
Daily Gate Fees		22,000	22,000	24,256	23,081
Concessions		20,000	20,000	20,091	17,464
Party & Rentals		8,000	8,000	7,731	-
Games		250	250	354	-
Charges for Service		70,250	70,250	73,554	57,414
Miscellaneous Donations		-	-	1,934	1,584
Miscellaneous		1,000	1,000	3,428	10,561
Prior Period Expense Reimbursement		-	-	-	689
Miscellaneous		1,000	1,000	5,363	12,834
General Fund Transfer		20,000	40,000	10,000	-
Transfers		20,000	40,000	10,000	-
Total Revenues		\$ 91,250	\$ 111,250	\$ 88,917	\$ 70,247
Expenses					
Personnel Services		39,000	39,000	36,318	32,937
Other		51,750	75,750	50,364	36,351
Total Expenses		90,750	114,750	86,682	69,289
Beginning Swimming Pool Balance		2,624	6,124	3,890	2,931
Total Swimming Pool Revenue		91,250	111,250	88,917	70,247
Total Swimming Pool Expense		90,750	114,750	86,682	69,289
Net Difference		500	(3,500)	2,234	959
Ending Swimming Pool Balance		\$ 3,124	\$ 2,624	\$ 6,124	\$ 3,890

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FUND TYPE/CLASSIFICATION: ENTERPRISE FUNDS

Cemetery - FUND 510		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Sale of Cemetery Lots		14,000	12,000	15,908	13,840
Grave Open & Close		40,000	35,000	38,650	45,850
Foundation Construction		7,000	5,000	7,071	8,817
	Charges for Service	61,000	52,000	61,628	68,506
VA Receipts		-	-	450	1,350
	Intergovernmental	-	-	450	1,350
Miscellaneous		-	-	4,335	860
Prior Period Expense Reimbursement		-	-	-	689
	Miscellaneous	-	-	4,335	1,549
General Fund Transfer		-	-	-	-
	Transfers	-	-	-	-
Total Revenues		61,000	52,000	66,413	71,406
Expenses					
Personnel Services		53,200	55,200	46,784	42,844
Other		28,100	45,450	18,879	22,089
Total Expenses		81,300	100,650	65,663	64,932
	Beginning Balance	20,793	69,443	68,694	62,265
	Total Revenue	61,000	52,000	66,413	71,406
	Total Expense	81,300	100,650	65,663	64,932
	Net Difference	(20,300)	(48,650)	750	6,474
Ending Cemetery Balance		\$ 493	\$ 20,793	\$ 69,443	\$ 68,738

Water Works Capital Improvement - FUND 550		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
Water Tap In Fees		3,000	3,000	5,983	2,512
	Tap In Fees	3,000	3,000	5,983	2,512
Total Revenues		\$ 3,000	\$ 3,000	\$ 5,983	\$ 2,512
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
Total Expenses		\$ -	\$ -	\$ -	\$ -
	Beginning Balance	19,800	16,800	10,817	8,305
	Total Revenues	3,000	3,000	5,983	2,512
	Total Expenses	-	-	-	-
	Net Difference	3,000	3,000	5,983	2,512
Ending Water Works Capital Improvement Balance		\$ 22,800	\$ 19,800	\$ 16,800	\$ 10,817

FUND TYPE/CLASSIFICATION: ENTERPRISE FUNDS

Wastewater Capital Improvement Fund - FUND 560		2020 Tax Budget	2019 Current Year Budget	2018 Budget (Actual)	2017 Budget (Actual)
Revenues					
7% Consumer Charges		63,000	-	-	-
	Charges for Service	63,000	-	-	-
	<i>Total Revenues</i>	\$ 63,000.00	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		25,000	8,000	-	-
	<i>Total Expenses</i>	\$ 25,000	\$ 8,000	\$ -	\$ -
	Beginning Balance	4,744	12,744	12,744	12,744
	Total Revenues	63,000	-	-	-
	Total Expenses	25,000	8,000	-	-
	Net Difference	38,000	(8,000)	-	-
Ending Wastewater Capital Improvement Fund Balance		\$ 42,744	\$ 4,744	\$ 12,744	\$ 12,744

STATEMENT OF FUND ACTIVITY

FUND	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/20	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES & ENCUMBRANCES			ESTIMATED UNENCUMBERED BALANCE 12/31/20
				PERSONNEL SERVICE	OTHER	TOTAL	
GENERAL FUND							
General Fund - 101	608,309	1,332,525	1,940,835	568,305	837,390	1,405,695	535,140
Totals: \$	608,309	\$ 1,332,525	\$ 1,940,835	\$ 568,305	\$ 837,390	\$ 1,405,695	\$ 535,140
SPECIAL REVENUE FUNDS							
201 - Street Construction	21,232	343,422	364,654	235,500	62,250	297,750	66,904
202 - State Highway	84,293	27,561	111,854	-	19,500	19,500	92,354
203 - Street Permissive Tax	1,498	62,000	63,498	37,800	-	37,800	25,698
204 - Street Improvement Levy	13,337	132,471	145,808	-	143,400	143,400	2,408
212 - Emergency Ambulance Capital	102,609	33,118	135,727	-	12,600	12,600	123,127
213 - Emergency Ambulance Operating	88,901	789,282	878,183	630,010	131,350	761,360	116,823
214 - Fire Capital Equipment	105,618	66,235	171,853	-	29,200	29,200	142,653
215 - Fire Operating	204,263	248,401	452,664	98,210	107,200	205,410	247,254
225 - Health Levy	2,608	63,161	65,769	-	62,130	62,130	3,639
250 - Police Levy Fund	350,912	500,000	850,912	-	486,736	486,736	364,176
802 - Street Lighting Assessment	55,738	95,000	150,738	-	96,000	96,000	54,738
Totals: \$	1,031,009	\$ 2,360,651	\$ 3,391,660	\$ 1,001,520	\$ 1,150,366	\$ 2,151,886	\$ 1,239,773
DEBT SERVICE FUNDS							
301 - General Bond Retirement	17,165	102,123	119,288	-	100,550	100,550	18,738
302 - Twin Creeks Infrastructure Bonds	317,272	94,320	411,592	-	80,250	80,250	331,342
Totals: \$	334,436	\$ 196,443	\$ 530,879	\$ -	\$ 180,800	\$ 180,800	\$ 350,079
CAPITAL PROJECT FUNDS							
219 - CDBG / Economic Loan	-	-	-	-	-	-	-
400 - Government Center	1	-	1	-	-	-	1
551 - Water Meter Upgrade	102	-	102	-	-	-	102
561 - Wastewater Equipment Replacement	12,520	-	12,520	-	-	-	12,520
562 - Wastewater Capital Improvement	1,782	-	1,782	-	-	-	1,782
563 - Wastewater Construction	4,810	-	4,810	-	-	-	4,810
Totals: \$	19,216	\$ -	\$ 19,216	\$ -	\$ -	\$ -	\$ 19,216
PERMANENT FUNDS							
705 - Cemetery Perpetual Care	145,729	2,000	147,729	-	1,000	1,000	146,729
Totals: \$	145,729	\$ 2,000	\$ 147,729	\$ -	\$ 1,000	\$ 1,000	\$ 146,729
ENTERPRISE FUNDS							
501 - Water Operating	41,874	970,950	1,012,824	355,000	648,403	1,003,403	9,421
502 - Wastewater Operating	71,415	904,500	975,915	453,500	505,323	958,823	17,092
505 - Swimming Pool	2,624	91,250	93,874	39,000	51,750	90,750	3,124
510 - Cemetery	20,793	61,000	81,793	53,200	28,100	81,300	493
550 - Waterworks Capital Improvement	19,800	3,000	22,800	-	-	-	22,800
560 - Wastewater Capital Improvement	4,744	63,000	67,744	-	25,000	25,000	42,744
Totals: \$	161,251	\$ 2,093,700	\$ 2,254,951	\$ 900,700	\$ 1,258,576	\$ 2,159,276	\$ 95,675
TOTAL - ALL FUNDS \$ 1,965,514 \$ 5,985,319 \$ 7,950,833 \$ 2,470,525 \$ 3,428,133 \$ 5,898,658 \$ 2,052,176							
	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/2020	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	PERSONNEL SERVICE	OTHER	TOTAL	ESTIMATED UNENCUMBERED BALANCE 12/31/2020
				BUDGET YEAR EXPENDITURES & ENCUMBRANCES			

Statement of Improvements

(Not Including Expenses to be Paid from Bond Issues)

Description	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund	Fund Number
Software Upgrades and Maintenance	10,000	10,000	General Fund - Finance	101.1400
Software Purchase - ArcGIS	5,000	5,000	General Fund	101.1500
Upgrades and Repairs to City Garage	7,500	7,500	General Fund - Lands & Buildings	101.2000
Playground Equipment	7,500	7,500	General Fund - Parks	101.1800
Bike Trail Exercise Stops	15,000	15,000	General Fund - Parks	101.1800
Trailer	10,000	10,000	General Fund - Parks	101.1800
Equipment Upgrades	10,000	10,000	Police Levy Fund	250
Truck Accessories	5,000	5,000	Street Construction	201
Bucket Truck	10,000	10,000	Street Construction	201
New Turnout Gear	20,000	20,000	Fire Capital	214
Radio Upgrades	8,000	8,000	Fire Capital	214
Tools and Miscellaneous Equipment	10,250	10,250	Fire Operating	215
Fire Station Sanitation and Upgrades	10,000	10,000	Fire Operating	215
Radio / Computers / Equipment (MARCS)	7,000	7,000	EMS Capital	212
New Equipment Upgrades	5,000	5,000	EMS Capital	212
Fire Hydrant Replacement	7,500	7,500	Water Operating	501
Tower Maintenance Program and Removal of Adam's Tower	125,000	125,000	Water Operating	501
Repayment to General Fund	28,875	28,875	Water Operating	501
Repair High Service Pump Building	15,000	15,000	Water Operating	501
Mainline Valve Replacement	3,500	3,500	Water Operating	501
Water Main Replacement	5,000	5,000	Water Operating	501
Van / Utility Crane Truck	10,000	10,000	Wastewater Operating	502
Equipment Storage Building	65,000	65,000	Wastewater Operating	502
Drying Bed Rehab	5,000	5,000	Wastewater Capital Improvement	560
Roadway Resurface	10,000	10,000	Wastewater Capital Improvement	560
Lift Station Pumps & Upgrades	10,000	10,000	Wastewater Capital Improvement	560
Roadwat Repair	5,000	5,000	Cemetery	510
Pool Maintenance	6,000	6,000	Pool	505
Totals: \$	436,125	\$ 436,125		

DEBT SCHEDULE

DEBT	AUTHORITY OUTSIDE 10 MILL LIMIT	DATE OF ISSUE	MATURITY DATE	ORDINANC E NUMBER	RATE OF INTEREST	PRINCIPLE BALANCE 1/1/2019	PRINCIPLE & INTEREST 2019
WITHIN 10-MILL LIMITATION							
Fund 301 – Facilities & Equipment General Obligation	O.R.C.	2007	2022	07-19	6.00%	\$ 160,000	\$ 54,500
OUTSIDE 10-MILL LIMITATION							
None						\$ 160,000	\$ 54,500
Total In/Out:						\$ -	\$ -
Paid From Other Sources							
BONDS							
Fund 301 – Various Purpose Series 2017-B	O.R.C.	2017	2035	17-01	3.65%	\$ 598,783	\$ 43,832
Fund 302 – Twin Creeks Infrastructure Series 2017-A	O.R.C.	2017	2026	17-02	3.00%	\$ 487,079	\$ 76,816
Total Bonds:						\$ 1,085,862	\$ 120,648
LOANS & NOTES							
Fund 501 & 502 – OPWC – YMCA Water & Sewer	O.R.C.	2004	2025	04-10	0.00%	\$ 75,761	\$ 13,756
Fund 502 – OPWC – WWTP Improvement Project	O.R.C.	2011	2043	11-41	0.00%	\$ 773,448	\$ 32,913
Funds 501 & 502 – OWDA – Water Meter Upgrade Project	O.R.C.	2014	2035	14-02R	2.66%	\$ 391,665	\$ 31,000
Fund 501 – OWDA – New Water Plant Project	O.R.C.	2004	2026	04-59	2.85%	\$ 1,369,885	\$ 217,249
Fund 502 – Wastewater Sewer Jet Purchase	O.R.C.	2016	2021	16-19	3.13%	\$ 46,061	\$ 23,030
Total Loans & Notes:						\$ 2,656,790	\$ 317,948
ALL TOTALS:						\$ 3,902,652	\$ 493,096

Inside/Outside Levies

Fund	Amount to be Derived from Levies <i>Outside the 10-Mill Limitation</i>	Amount to be Derived from Levies <i>Inside the 10-Mill Limitation</i>	Inside Rate	Outside Rate
General Fund – Tax District #0030		\$158,699	2.400	
General Fund – Tax District #0265		\$114	1.150	
General Fund – Tax District #0266		\$24	1.010	
Debt Fund – Tax District #0030		\$6,613	0.100	
Debt Fund – Tax District #0265		\$10	0.100	
Fire Capital Fund	\$66,235			1.000
Fire Fund	\$33,118			0.500
Ambulance Equipment Capital Fund	\$248,401			2.250
EMS Fund	\$215,283			1.750
Health Fund	\$63,161			1.00
Street Construction Fund	\$132,471			2.00
<i>Totals:</i>	\$758,669	\$165,460	4.760	8.500

Levies Outside of the 10-Mill Limitation, Exclusive of Debt Levies

Fund	Maximum Rate Authorized to be Levied	Estimate Levy Yield
Fire Capital Levy authorized by voters on May 3, 2005 for not to exceed Continuing years	1.00	\$65,152
Ambulance Equipment/ Capital Levy authorized by voters on August 3, 2004 not to exceed Continuing years	0.50	\$32,577
Fire Operating Levy authorized by voters on August 3, 2004 for not to exceed Continuing years	0.50	\$32,577
Fire Operating Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.00	\$65,152
Ambulance Operating Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.00	\$65,152
Fire & EMS Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.50	\$97,729
Health Levy authorized by voters on November 8, 2016 for not to exceed 6 years (2017-2012)	1.00	\$62,015
Street Levy authorized by voters on March 6, 2012 for not to exceed Continuing years	2.00	\$130,306
Fire & EMS Additional Operating Levy authorized by voters on May 8, 2018 for not to exceed 5 years (2018-2022)	3.00	\$198,734
<i>Totals:</i>	11.50	\$749,394