



CITY COUNCIL REGULAR MEETING PACKET

July 01, 2024 @ 6:00pm Heritage Hall in Smith Park

1. Call to Order: Mayor Bill Cook
2. Roll Call: Clerk of Council
3. Invocation:
4. Pledge of Allegiance:
5. Action on Minutes: 06/10/24 Special Meeting (Chickens), 06/17/24/24 Regular Meeting & 06/22/24 City Council Strategy Session
6. Communications: None
7. City Manager Report: Attached
8. Committee Reports:
9. Comments from Members of the Public: *Comments limited to 5 minutes or less

10. RESOLUTIONS: NONE

11. ORDINANCES: (3 - Intro; 1 - Action*)

***A. Ordinance 2024-30 (Introduced on 06/17/24. Public Hearing and Action Tonight)**

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND SUBMITTING THE SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

B. Ordinance 2024-31 (Introduction Tonight. Public Hearing and Action on 07/15/2024)

AN ORDINANCE AUTHORIZING THE DISPOSAL OF AN UNNEEDED CITY VEHICLE

C. Ordinance 2024-32 (Introduction Tonight. Public Hearing and Action on 07/15/2024)

AN ORDINANCE PROVIDING FOR THE ISSUANCE OF NOT TO EXCEED \$210,000 GENERAL OBLIGATION BONDS, SERIES 2024 BY THE CITY OF NEW CARLISLE, OHIO, FOR THE PURPOSE OF PAYING THE COST OF PURCHASING A NEW STREET SWEEPER AND NECESSARY APPURTENANCES THERETO.

D. Ordinance 2024-33 (Introduction Tonight. Public Hearing and Action on 07/15/2024)

AN ORDINANCE AMENDING A SECTION OF CHAPTER 850 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE REGARDING CITY POLICY

(City Council tabled Ordinance 2024-28 and Ordinance 2024-29 at the 06/17/24 Special Meeting)

12. OTHER BUSINESS:

- o Additional City Business:
 - City Offices Closed: July 4th to Observe Independence Day
 - Referendum Update
 - Clerk of Council
 - City Council Mission and Strategy Session - Discussion
 - Open for Discussion on City Related Business

13. Executive Session:

14. Return to Regular Session:

15. Adjournment

Next Regular City Council Meeting is Monday, July 15, 2024 @ Heritage Hall in Smith Park. 6:00PM.

RECORD OF PROCEEDING

MINUTES: CITY OF NEW CARLISLE, OHIO Special Meeting @ Smith Park Shelter House held 6/10/24 @ 6:00 pm

- 1. Call to Order:** Mayor Cook calls the meeting to order.
- 2. Roll Call:** Berner calls the roll- Cook, Grimm, Bahun, Shamy, Wright, Lindsey, Eggleston 7 members present
- 3. Invocation:** Cook
- 4. Pledge of Allegiance:** All are Welcome to Participate
- 5. Action on Minutes:** none
- 6. Communications:** none
- 7. City Manager's Report:** none
- 8. COMMITTEE REPORTS:** none
- 9. COMMENTS FROM MEMBERS OF THE PUBLIC:**

Mike Lowrey- 816 Plumwood Dr- notes he is circulating a referendum petition to bring this ordinance allowing chickens to a vote by the residents. Notes CDC backyard poultry and hoe outbreaks of Salmonella outbreaks are common. He adds that the FFA barn at Tecumseh does not allow chickens in the barn.

John Krabacher—307 N Henry, New Carlise, Ohio 45344: He notes that it is humorous that we are talking about chickens. He adds that you can get salmonella from other areas. He stresses the importance of keeping things clean and learning how to do it right.

Pat Krababcher- 307 N Henry St. More than about chickens, notes open, honest conversation is needed. Her concern is being self-sufficient. Thinks sustainable food and access to food are important. She agrees with the registration and residents taking a course in backyard chickens.

10. RESOLUTIONS: none

11. ORDINANCES:

Ordinance 2024-28 (Introduction Tonight. Public Action and Hearing on 06/17/24)

AN ORDINANCE AMENDING SECTION 618.21 OF THE CODIFIED ORDINANCES REGARDING THE KEEPING OF CHICKENS AT RESIDENTIAL PROPERTIES WITHIN CITY LIMITS

Ordinance 2024-29 (Introduction Tonight. Public Action and Hearing on 06/17/24)

AN ORDINANCE AMENDING ORDINANCE 2018-08 FOR THE PURPOSE OF UPDATING THE FEE SCHEDULE FOR MISCELLANEOUS FEES AND PERMITS REQUIRED BY THE CITY OF NEW CARLISLE, OHIO

12. OTHER BUSINESS:

Mr. Bahun asks what is so special about these ordinances that a special meeting is needed. Cook explains that a special meeting is needed to get these regulations within the other ordinance previously passed.

Bridge notes that more needed to be added to the previously passed ordinance. It lacked registration, and it was detrimental. Bridge noted to shorten the window. Bridge and Bahun continued discussing this.

Bahun asked the other members of the council for their input as to what the additional ordinances will do. Cook adds that it gives the city a little more control and explains some scenarios when the city needs it.

Pat Krabacher adds food security is the main issue for her. Wright notes dogs are in cages and the city and county do not know where they are. She does not agree with the accessory building addition and notes a coop is not a very big thing. She would like line 7 deleted. Lindsey adds it is nothing more than a tax on people who want to eat and have chickens to raise eggs. Some council members have a brief conversation that ends the special meeting.

13. Executive Session: none

14. Adjournment: 1st Lindsey 2nd Shamy @ 6:24 pm YES: Wright, Eggleston, Cook, Grimm, Bahun, Shamy NAY: 0 Accepted 6-0 @ 6:37

Mayor Bill Cook

Clerk of Council Emily Berner

RECORD OF PROCEEDING

MINUTES: CITY OF NEW CARLISLE, OHIO REGULAR SESSION MEETING @ Smith Park Shelter House held 6/17/24 @ 6:00 pm

- 1. Call to Order:** Mayor Cook calls the meeting to order.
- 2. Roll Call:** Berner calls the roll- Cook, Grimm, Bahun, Shamy, Wright, Lindsey, Eggleston. 7 members present
- 3. Invocation:** Trusty
- 4. Pledge of Allegiance:** All are Welcome to Participate
- 5. Action on Minutes:**

Regular Minutes 5/20/24: 1st Lindsey 2nd Shamy YES 7: Wright, Lindsey, Eggleston, Cook, Grimm, Bahun, Shamy, NAY: 0 Accepted 7-0

Special Minutes 5/28/24: 1st Lindsey 2nd Shamy YES: 7 Wright, Lindsey, Eggleston, Cook, Grimm, Bahun, Shamy NAY: 0 Accepted 7-0

Regular Minutes 6/3/24: 1st Lindsey 2nd Shamy YES: 7 Wright, Lindsey, Eggleston, Cook, Grimm, Bahun, Shamy NAY: 0 Accepted 7-0

6. Communications:

Amy Henry, from GISA/Ag teacher, gives a presentation on the dos and don'ts of keeping chickens. Members of the audience asked various questions about Avian Flu (John Krabacher), the spread of diseases (Karianne Grow), safely heating water (David Peters), disposing of waste material and if an individual has a lung disease and neighbor has chickens would the individual be safe (unsure of residents names)? Mike Lowrey asks about the start-up costs for chickens. David Peters asked about butchering and suggested a registration so the city knows where the chickens are. John Krabcaher asks about giving chickens table scraps. Peggy Eggleston asks about the amount of room egg layers need outside to live a quality life. Ms Henry was able to answer all questions.

7. City Manager's Report:

DEPARTMENTAL REPORTS- Given at 2nd meeting of the month.

Service Report:

To: Randy Bridge, City Manager
From: Howard Kitko, Service Director/Asst. City Manager
Date: June 17, 2024
Subject: Council Update

Public Works Departments:

- City-wide dura-patch of potholes nearing completion. If you see any potholes, please contact the city.
- Working on Sweeping schedule, based on arrival of the new equipment. Once initial sweeping is completed, the city will be painting curbs throughout the city.
- Pickleball court conversion has begun. Net posts are set in concrete. Painting and nets to be scheduled this week.
- Heritage Hall area has been leveled and topsoil placed. Hydroseed to be this week.

Water Department:

- Well #5 to be cleaned in the end of May to early June.
- Working on OPWC Old High Service Pump Building Upgrade Project. Working on Engineering agreement.
- Lead Service and Water Main replacement Project. Old Section of town. Working with the Ohio EPA for additional funding for private line replacement. Design phase is about 30% complete.
- **City-Wide Lead Service Line Inventory update.**

Sewer Department:

- Performing general maintenance.
- Plant Expansion Study: Study is complete. Plan reviewed by City Manager and Wastewater Superintendent. Approaching engineering with some additional information to update the plan further.

2024 Road Reconstruction/Resurfacing Projects:

- 2024 Clark County Road Resurfacing Contract to resurface W. Washinton and Villa Dr. with associated ADA curb ramp replacements and 24 ADA ramp replacements in the Willowick area.
- 2024 Clark County Striping Contract to restripe yellow centerline on Lake St., Smith Blvd, and Jefferson St. This contract will also place the white edge line on 235, at the curve per study.

Carlisle Park Phase 1 upgrade Project:

- City will be installing a fence at one end of the court to prevent the ball from rolling near the street. Awaiting contractor schedule.

NatureWorks Grant:

- The City of New Carlisle has been awarded the ODNR NatureWorks grant. Project to add gazebos with ADA access at the Municipal Pool. Gazebos have been erected. Area has been seeded and strawed. Fenced area has some finishing touches to come.

Disc Golf Course:

- Preliminary design is complete. Getting estimates from contractors to clear the land for the course. Cost estimates could delay start of the project. Estimated Ribbon cutting if project moves forward would be late spring 2025

Additional Items:

- Pease sidewalk. There is available right-of-way to install sidewalk on the west side of Pease. Discussion on timeframe to complete.
- Metronet project discussion
- Applied for CDBG Critical Infrastructure Grant to reconstruct Rawson from Scott St. to Kennison Ave. in 2025. Full depth reconstruction, full curb replacement, all new storm, and all new drive approaches. Estimate construction cost of \$472,160, with City matching 10% (\$47,216) and paying for Engineering services of about \$25,000.
- Application has been submitted for CDBG allocation funds for Carlisle Park Phase 2 upgrade. Additional ADA sidewalk replacement, install driveway, parking area and security, and an additional inclusive park piece.
- New 5 section turn signal head should be placed within the next couple of weeks. There will be signs placed notifying drivers of the signalization change.

Eggleston asks about the street sweeper. Will we paint curbs? Kitko notes once everything is swept. Wright asks about the 5-section turn signal head. Jefferson and Main will have a new signal per Kitko and a new radar location to set lights at Lake and Main.

Fire/EMS Report:

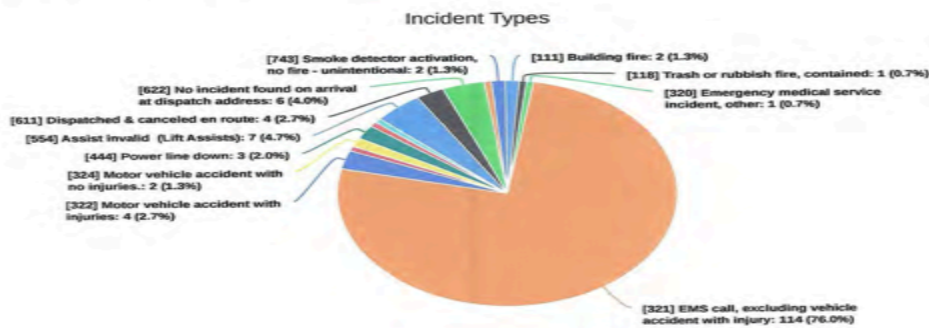
City of New Carlisle
City Council Meeting
06-17-2024
Fire-EMS Report

- In the Month of May, the New Carlisle Fire Division responded to 122 EMS call in the city.
- The Division responded to 12 fire related calls, 3 good intent or service calls 0 False Alarms.
- We had 6 EMS calls answered by mutual aid, by Pike Township and 12 by Bethel Clark, due to medic 52 being on a response.
- We answered 3 mutual aid EMS calls for Pike Township and 6 for Bethel Clark.
- Our total run count at time of this report is 705.
- We still have FREE smoke alarms for our citizens, just call the station at (937)-854-8401 or stop by the station.

Steven Trusty
Fire Chief
City of New Carlisle

New Carlisle Fire Division
New Carlisle, OH

Count of Incidents by Incident Type (1673)
Start Date: 5/1/2024 0:00:00 | End Date: 5/31/2024 23:59:59



Count of Incidents by Incident Type	
Incident Type	Incident Type
[111] Building fire	2
[118] Trash or rubbish fire, contained	1
[320] Emergency medical service incident, other	1
[321] EMS call, excluding vehicle accident with injury	114
[322] Motor vehicle accident with injuries	4
[323] Motor vehicle/pedestrian accident (MVP Ped)	1
[324] Motor vehicle accident with no injuries	2
[444] Power line down	3
[551] Assist police or other governmental agency	1
[552] Police matter	1
[554] Assist invalid (Lift Assists)	7

Count of Incidents by Incident Type

Incident Type	Incident Type
[611] Dispatched & canceled en route	4
[622] No incident found on arrival at dispatch address	6
[733] Smoke detector activation due to malfunction	1
[743] Smoke detector activation, no fire - unintentional	2
Grand Total	150

No comments from the council.

Planning and Zoning Report:



Planning Department Report Stats
Date: May 25, 2024-June 7, 2024

Data Summary	May 25-June 7			May 25-June 7		
660.13 Weeds & Grasses	10			Total Violations	88	
1280.05 Additional Yard Height Requirements				Total Properties Violated	50	
1280.03 Private Swimming Pools				Average Violations Per Property	1.76	
1244.10 Zoning Permit Required				Abatement Complete	1	
1244.11 Zoning Permit Application				Closed Violations	51	
1280.26 Accessory Buildings				Sheriff's Dept.		
1280.33 Accessory Uses				Under Investigation		
1290.03 Sign Permit Required				Vacant Property Violated	3	
1290.08 Prohibited Signs				Work Order Issued	1	
1290.17 Location of Signs				Nuisance Property List		
1290.20 Sign Construction and Maintenance				# of Violations Submitted to Mayor's Court	2	
1290.22 Sign Permit Application				Property Extensions Granted	1	
1290.23 Sign Permit Fees						
1460.15 Abatement of Nuisance by the City; Cost Recovery						
1460.23 Structural Soundness and Maintenance of Dwellings	2					
1460.25 Exterior Property and Structure Exteriors; Residential	12					
1460.25 (a) Exterior Space						
1460.25 (b) Exterior Maintenance	1					
1460.25 (c) Fences and Walls						
1460.25 (d) Yards, Tall Grass & Weeds	5					
1460.25 (e) Hazards	1					
1460.25 (f) Temporary Occupancy						
1460.25 (g) Storage	12					
1460.25 (h) Drainage						
1460.25 (i) Drainage Swales						
1460.25 (j) Junk, Inoperable, Unlicensed Vehicle	6					
1460.25 (k) Sanitation						
1460.25 (l) Swimming Pools						
1460.25 (m) Open Fires						
1460.26 Vegetation; Residential	6					
1460.28 Accessory Structures						

Disclaimer
Case Number is a unique identifier assigned to the parcel address being violated.

Main Status determines the activity of the entire case. Main Status will show open even if some of the violations have been closed (remedied).

Violation Status means one or more violations assigned to the case are either open or closed.

Extensions are provided on a case by case scenario. In most cases the the violations are exteme and more time is needed to remedy the situations.

1460.32 -Exterior Property and Structure Exteriors; Commercial		
1460.33 Vegetation; Commercial		
1460.45 Donation Bins		
1460.43 (c) On-Street Parking Limitations	3	
1460.43 (d) Parking on Private Property	29	
1460.44 Accessory Uses; Residential, Commercial, Industrial	2	4

Permit Date	Permit Type	Main Status	Parcel Address	Total Payments
5/30/2024	Sign	Approved	200 E. Lake Avenue	\$46.25
5/31/2024	Accessory Structure	Approved	204 GALEWOOD DR	\$45.00

CITY OF NEW CARLISLE MAYOR'S COURT



Court Report June 5, 2024

Alvarez, Oscar A of New Carlisle pled guilty to Speed 43/25 and was fined \$60 plus court cost.
Payment arrangements made.

Belcher, Jacob M of Enon pled guilty to Speed 38/25 and was fined \$90 plus court cost.
Payment arrangements made.

Coleman, Kyle S of Troy pled not guilty to Speeding 61/25. Trial scheduled for June 20.
Defendant signed waiver and requested pretrial with the Prosecutor.

Grieves, Sierra of New Carlisle pled not guilty to Residential Vegetation. Trial scheduled for June 20. Defendant signed waiver and requested pretrial with the Prosecutor.

Smith, Anthony of Huber Heights pled not guilty to Speed 45/25. Trial scheduled for June 20.
Defendant signed waiver and requested pretrial with the Prosecutor.

PAID THROUGH VIOLATION BUREAU

Dillon, Rachel of New Carlisle amended charge of Speed (approval of Prosecutor)
Jardim, Marcelo of Troy, Speed 43/25, \$245
Nichols, Erin C of New Carlisle, Speed 54/35 \$245
Randall, Terrail of New Carlisle, Speed 40/25, \$235
Roush, Ryan of Fairborn, Speed 41/25, \$245

No comments or questions from the Council.

Police Report:

Patrol Division:

The New Carlisle Deputies were dispatched to 319 calls for service during the month of May.

Calls Taken: 319

Reports: 40

Assists: 35

Criminal Arrest: 14

Felony Arrest: 4

Misdemeanor Arrest: 8

Warrants: 2

Traffic Stops: 64

Traffic Warnings: 35

Moving Citations: 29

Business checks: 413

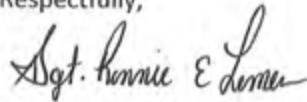
Code Enforcement Follow-ups: 4

Traffic Crashes: 6

Parking Citations: 0

Note: None at this present time.

Respectfully,



Sgt. Ronnie E. Lemen

NEW CARLISLE	CALLS	ASSISTS	REPORTS	TRAFFIC STOP	CITATIONS	WARNINGS	ARREST	CODE ENFO	BUSINESS CHE	CRASH
May										
Dep. Bowers	66	3	8	15	7	8	1	4		112
Dep. Arnold	106	5	7	13	4	9	9	0		45
Dep. O'Brien	71	14	11	9	4	5	2	0		180
Dep. Derringer	76	13	14	27	14	13	2	0		76
Open Slot										
Total	319	35	40	64	29	35	14	4		413

No comments or questions from the Council.

Finance Report:



MAYOR'S COURT REPORT
FOR MAY 2024

Total Citations: 29 (26 Traffic, 1 OVI + 2 Other)

FUND RECEIVED	CURRENT MONTH	YEAR-TO-DATE
Fines	\$ 2,300.80	\$ 7,799.80
Court Cost	\$ 2,467.70	\$ 9,978.00
Fines- Clark County Municipal (transfer Cases)	\$ -	\$ -
Total Fees Paid (LF, Bounced Cks, BW)	\$ 60.00	\$ 300.00
Other (Bond Forfeiture)	\$ -	\$ -
Misc Fees Paid (Jail Time)	\$ -	\$ -
Bond Collected	\$ -	\$ -
Restitution	\$ -	\$ -
SB 17 Indigent driver interlock & alcohol	\$ -	\$ -
TOTAL FUNDS RECEIVED	\$ 4,828.50	\$ 18,077.80
FUNDS DISBURSED		
Victims of Crime	\$ 185.00	\$ 662.00
Child Safety/Seat Belts	\$ -	\$ -
Indigent Defense Support Fund	\$ 526.00	\$ 1,891.00
Drug Law Enforcement Fund	\$ 59.50	\$ 224.00
Expungement	\$ -	\$ -
State Bond Surcharge (new as of 2010)	\$ -	\$ -
TOTAL REMITTED TO STATE	\$ 770.50	\$ 2,777.00
Indigent Drivers Alcohol Treatment (Springfield)	\$ 25.50	\$ 96.00
Remitted to Computer Fund (Clerk)	\$ 221.70	\$ 970.00
Remitted to Computer Fund (Court)	\$ 69.00	\$ 291.00
Remitted to Court Security Fund	\$ 215.00	\$ 955.00
Remitted to Facility Fee	\$ 105.00	\$ 475.00
Remitted to City GF - Fines	\$ 2,300.80	\$ 7,709.80
Remitted to City GF - Court Court/Misc	\$ 1,121.00	\$ 4,804.00
Remitted to City- Jail Expenses	\$ -	\$ -
Remitted to City- Enforcement & Education	\$ -	\$ -
Remitted to City- Drug Analysis	\$ -	\$ -
SB 17 Indigent Driver Interlock & Alcohol	\$ -	\$ -
TOTAL REMITTED TO CITY	\$ 4,032.50	\$ 15,204.80
Capital Recovery	\$ -	\$ -
Restitution	\$ -	\$ -
Bonds forfeitured	\$ -	\$ -
TOTAL DISBURSED	\$ 4,828.50	\$ 18,077.80

Prepared & Submitted By:
Kristy Thome, Clerk of Court

COUNCIL FINANCIAL REPORT SUMMARY – MAY 2024

Estimated Revenue \$ 7,436,904.00 Amended Est. Resources Amended Est. Resources Amended Est. Resources Amended Est. Resources \$ - 2024 REVISED TOTAL EST. REV. \$ 7,436,904.00	2024 Original Budget \$ 8,468,028.00 1st Q. Supplemental \$ 237,000.00 2nd. Q. Supplemental 3rd. Q. Supplemental 4th Q. Supplemental 2024 REVISED TOTAL BUDGET \$ 8,705,028.00
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Month	Revenue Received	Month	Expenses Paid
January	\$ 591,331.55	January	\$ 568,745.82
February	\$ 1,201,090.92	February	\$ 1,113,519.47
March	\$ 1,259,930.89	March	\$ 640,703.43
April	\$ 725,767.91	April	\$ 679,241.00
May	\$ 831,035.54	May	\$ 640,236.59
June		June	
July		July	
August		August	
September		September	
October		October	
November		November	
December		December	
Received To Date	\$ 4,609,156.81	Expenses to Date	\$ 3,642,446.31

Statement of Cash from Revenue and Expense

From: 1/1/2024 to 5/31/2024

Fund	Description	Beginning Balance	Net Revenue YTD	Net Expense YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
Grand Total:		\$8,114,991.2	\$4,609,156.81	\$3,642,446.31	\$9,081,701.72	\$1,320,739.82	\$7,760,961.90

MAY

Bank Accounts	Bank Balance	Outstanding Vendor	Outstanding Employee	Deposits in Transit	NSF Check (s)	Adjustments	Book Balance	Difference
PNC - General	\$ 1,264,730.22		\$ -	\$ 1,900.26	\$ -	\$ -	\$ 1,266,630.48	\$ -
PNC - Payroll	\$ 200,193.44	\$ (193.44)	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -
Star Ohio	\$ 4,115,936.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,115,936.68	\$ -
US BANK INVEST	\$ 1,035,425.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,035,425.05	\$ -
Park Nat. Secured	\$ 1,508,854.58	\$ (158,809.87)	\$ -	\$ 650.10	\$ -	\$ -	\$ 1,350,694.81	\$ -
Park Nat. - MMA	\$ 1,034,291.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,034,291.23	\$ -
Park Nat. - Mayor's	\$ 200.00		\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -
NCF - CD's	\$ 78,023.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,023.47	\$ -
Cash on Hand	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -
Grand Totals	\$ 9,238,154.67	\$ (159,003.31)	\$ -	\$ 2,550.36	\$ -	\$ -	\$ 9,081,701.72	\$ -

MONTHLY NET INCOME TAX COLLECTION COMPARISON 2023-2024

MONTH PAYMENT RECEIVED	CCA				STATE OF OHIO				ATTORNEY GENERAL 2024
	2023	2024	DIFFERENCE	% DIFFERENCE	2023	2024	DIFFERENCE	% DIFFERENCE	
JANUARY	\$144,974.32	\$152,657.05	\$7,682.73	5.30%	\$0.00	\$0.00	\$0.00		\$0.00
FEBRUARY	\$181,446.56	\$195,516.18	\$14,069.62	7.75%	\$0.00	\$12,117.33	\$12,117.33		\$0.00
MARCH	\$119,665.23	\$109,973.99	-\$9,691.24	-8.10%	\$0.00	\$2,027.55	\$2,027.55		\$0.00
APRIL	\$158,553.70	\$149,841.59	-\$8,712.11	-5.49%	\$678.60	\$86.65	-\$591.95	-87.23%	\$4,334.38
MAY	269,682.42	\$282,088.21	\$12,405.79	4.60%	\$0.00	\$4,732.18	\$4,732.18		\$13,658.18
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
TOTALS	874,322.23	890,077.02	15,754.79	1.80%	678.60	18,963.71	18,285.11	2694.53%	17,992.56

COMBINED TOTAL NET COLLECTIONS-2024 \$927,033.29

Motion by Lindsey 2nd by Bahun to accept the Mayor’s Court Report YES: 7 Shamy, Wright, Lindsey, Eggleston, Cook, Grimm, Bahun NAY: 0 Accepted 7-0

Motion by 2nd by to accept the Finance Report YES: 7 Cook, Grimm, Bahun, Wright, Shamy, Lindsey, Eggleston NAY: 0 Accepted 7-0

Informational Items from the City Manager:

B. INFORMATIONAL ITEMS

- Discussion Topics
 - Potential Police Cruiser Donation to Clark State
 - Past Due Rumpke Accounts
 - Clark County Lead Safe Ohio Program
 - FREE (no loan or other obligation) Lead Abatement or Lead Safe Renovations on homes
 - Program Information and Pre-Application - Attached
 - Clark County Multi-Jurisdictional Hazard Mitigation Plan
 - Will be attending with Fire Chief and EMA Director
 - Information to Council as Development Progresses
 - City Council Strategy Session and Retreat
 - June 22, 9am-2pm @ the Fire Station
 - Policy Items Council is Working On
 - Boards and Commission Handbook – Emailed to City Council
 - ◊ Need to determine what Boards and Committee’s will be active
 - ◊ Guidance on Next Steps
 - Charter Review Preamble thru Article IV - Attached
 - ◊ Jake is working on meeting summary.
 - Upcoming Legislation
 - Bonding of certain city employees
 - Monroe Meadows TIF Legislation, round 1
 - Amendment of Chapter 850 to include a No-Knock Registry
 - Amendment of Chapter 1060 to add “Enforcement” and increase the penalty fee
 - Amendment of Chapter 660 to add additional violation / abatement language
 - Amendment of Chapter 248 to include the Incentive Pay Policy
 - Additional Discussion Topics

Lindsey asks about selling the old city cruiser on government deals. Kitko notes \$2-6,000 on gov deals. Kitko noted that Chargers typically need repairs and are being used as decoy cars. Lindsey asks why we would donate it if it would break down on them. Lindsey motions to donate, with a second by Shamy. Bridge notes that legislation will be needed to stop it, but none is needed if they want to move forward with the donation. Shamy and Lindsey withdrew their motions.

Bridge informs Council that residents without an account with Rumpke will be fined in Mayor or Civil court. Bridge will share a letter with the Council. Three letters have been sent already. Pat Krabacher asks if she can make a comment that notes residents should be given 60 days. Cook asks if Rumpke can charge if they have to bring back toters for residents. Bridge notes any fees will be passed onto the residents for not following the rules. Lindsey asks how many people? Bridge notes 140, more like 120 excluding some businesses and vacant homes. Wright asks how much the fines will be. Bridge is not sure. Cook reads part of the contract and it could be costly. Bridge notes the magistrate will try to get them to comply. Lindsey asks Bridge to explain the “No Knock” registry, which allows residents to prevent peddlers from stopping at their homes.

Motion by Lindsey 2nd by Wright to have the council retreat catered. YES: 7 Lindsey, Eggleston, Cook, Grimm, Bahun, Shamy, Wright NAY: 0 Accepted 7-0

Bridge notes street sweepers will be financed but different than before. Will be a Bond and not a commercial loan. The state suggests cities do a bond council instead of commercial loans as of Jan 2024. Council will have to vote again. Lindsey asks, since the auditor makes an opinion, the city has to follow the opinion. Lindsey asks how much it will cost. Grimm asks if there is any benefit and Bridge notes the benefit is to the lender. Shamy asks about paying it off. Bridge notes the city is making too much money on the investments. Int. rate is 5.5 or 5.6, Mrs. Harris recommends moving forward with the bond.

Lindsey asks if that rate is the current rate.

Cook asks about the heat wave and whether we have a cooling center. Trusty notes that the library and Church of the Brethren are cooling stations. Cook thanks Eggleston and Grimm for their support and help with the donuts and coffee.

8. COMMITTEE REPORTS: none

9. COMMENTS FROM MEMBERS OF THE PUBLIC:

Mike Lowrey, 816 Plumwood Dr, Thanks Jim Leathly and the citizens he spoke with over the chicken issue. He notes that people signed the petition who wanted chickens, so everyone has a voice. Thanks, Eggleston, for inviting Ms. Henry; I wish she would have come earlier. Lowrey notes he officially turned in a referendum petition to send the issue to the ballot.

Bridge suggests tabling the ordinances until we know if they will go to the ballot. Bridge also suggests amending the current ordinance on animals, noting “in the event the city allows chickens.”

Grimm asks, after the November election when does it go into effect? Bridge will find out. Wright asks if she could get that info in an email.

Pat Krabacher—307 Henry—”It's not about chickens; it's about food security. Do something, plant something. Food is medicine”.

Brandy Lowrey—315 Prentice Dr—Her son is a member of 4H and raised chickens. If it does not pass, can something pass to allow 4H/FFA members to have chickens for two months? She asks the council to allow 4H and FFA to have market chickens. Cook suggests contacting Skully Tipton; he might be able to help raise his chickens on his property. Cook notes that the ordinance will not be finalized until November and would not work for this year.

David Peters, 1685 Addison New Carlisle Rd, suggests setting back 100 feet and having more than 1 acre if chickens are allowed in the city.

10. RESOLUTIONS: None

11. ORDINANCES:

Ordinance 2024-27 (Introduced on 06/03/24. Public Hearing and Action Tonight) AN ORDINANCE AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING THAT AMENDS THE COLLECTIVE BARGAINING UNIT'S JOB CLASSIFICATION AND WAGE TABLE 1st Eggleston 2nd Shay ex: change in the wage scale, corrected excel sheet formulas on the data table Bahun asks if we have a cemetery superintendent, Bridge notes that the street superintendent did the work along with the streets. Bridge notes an operational error and will hire a street superintendent from within. YES: Wright, Lindsey, Eggleston, Grimm, Bahun, Shamy NAY: Cook Accepted 6-1

Ordinance 2024-28 (Introduced 06/10/24. Public Hearing and Action Tonight)

AN ORDINANCE AMENDING SECTION 618.21 OF THE CODIFIED ORDINANCES REGARDING THE KEEPING OF CHICKENS AT RESIDENTIAL PROPERTIES WITHIN CITY LIMITS

Grimm motions to table with 2nd by Eggleston YES: 6 Cook, Grimm, Bahun, Shamy, Wright, Eggleston NAY: Lindsey Accepted 6-1

Ordinance 2024-29 (Introduced 06/10/24. Public Hearing and Action Tonight) AN ORDINANCE AMENDING ORDINANCE 2018-08 FOR THE PURPOSE OF UPDATING THE FEE SCHEDULE FOR MISCELLANEOUS FEES AND PERMITS REQUIRED BY THE CITY OF NEW CARLISLE, OHIO

Motion by Eggleston to table 2nd by Shamy YES: Wright, Eggleston, Cook, Grimm, NAY: Lindsey, Bahun, Shamy Accepted 4-3

Ordinance 2024-30 (Introduction Tonight. Public Hearing and Action on 07/01/2024) AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND SUBMITTING THE SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

12. OTHER BUSINESS:

City Offices Closed: June 19 to Observe Juneteenth

Community Clean-Up and Document Shred Event: Saturday, June 22 from 8am-11am @ 621 Walsh Drive

City Council Planning and Strategy Session: Saturday, June 22 @ Fire Station. 9am-2pm

Community Garage Sale: Saturday and Sunday, June 29th and June 30th

Fireworks Show: Saturday, June 29 @ dusk. Haddix Field (Rain-Out Date, Sunday June 30th)

Movie Night (1st Annual): Saturday, June 29th AFTER the fireworks show at Haddix Field

Open for Discussion on City-Related Business

Lindsey moves to adjourn with no 2nd.

Cook- notes he has been in touch with the ethics office and reads off his duties as a mayor towards unprofessional conduct. He notes there have been incidents of unprofessionalism at the Council table.

Eggleston- notes Lindsey made a comment about nothing in the city code that states dogs must be registered. 16.08- Eggleston notes it is in our city code. Lindsey notes it is also state law.

13. Executive Session: none

14. Adjournment: 1st Lindsey 2nd Shamy @ 7:57 pm YES: Wright, Lindsey, Eggleston, Cook, Grimm, Bahun, Shamy NAY: 0 Accepted 7-0

Mayor Bill Cook

Clerk of Council Emily Berner

RECORD OF PROCEEDING

MINUTES: CITY OF NEW CARLISLE, OHIO Special Meeting @ Firehouse held 6/22/24 @ 9:00 am to 1:00pm

1. Call to Order: Mayor Cook calls the meeting to order.

2. Roll Call: Members of council in attendance: Cook, Grimm, Bahun, Wright, Lindsey, Eggleston 6 members present Absent: Shamy Staff present: Bridge, Kitko, Harris, Berner

3. Invocation: none

4. Pledge of Allegiance: none

5. Action on Minutes: none

6. Communications: none

7. City Manager's Report: none

8. COMMITTEE REPORTS: none

9. COMMENTS FROM MEMBERS OF THE PUBLIC: none

10. RESOLUTIONS: none

11. ORDINANCES: none

12. OTHER BUSINESS: Vision Planning Retreat

Pete Bales and Charlotte Colley begin the vision discussion by collecting outcomes that the Council would like to see.

Cook: would like to continue on the growth and direction of the city, more communication

Grimm: came to learn and get new ideas.

Lindsey: He would like to see a cap on the “growth” until we get through the current builds to see the impact on the city. He notes that new facilities will be needed, possibly annexing land, but he knows it can take time and will wait and see what is needed.

Eggleston agrees with Dale. She wants to learn and would like to help make a plan/direction for the city. She agrees with Lindsey on the effect the developments will have.

Wright: agree a hold on the growth after the developments go through, and utilize Honey Creek as a park. Has a ten-year vision.

Bahun: He notes that the current comp plan got us to where we are. He sees the city in an “identity crisis.” What do we want to be? Start with that and work backward.

Bridge agrees that a mission and value statement is needed and will help the Admin streamline. He notes that the comp plan is dated, and the admin needs sound guiding policies to better guide them.

Kitko agrees that some want to be a “bedroom community.” Kitko would like to know if the guidance of where we want the city to go will help him decide what to do regarding water, waste water, and sewer projects. Planning for improvements takes 5-6 years.

Harris: She wants to keep the reserves where they need to be. The city is in a good financial position but wants to have the funds set aside for future needs. She wants to do her part to monitor the projects and ensure the funds are where they should be. Bridge notes he wants the GF to have some balance and establish minimum fund balances.

Lindsey: notes spending and aligns the spending.

Mr. Bales and Ms. Colley both facilitate the comments.

Cook adds that building replacements will be needed for multiple places within the city, such as a city building, garage, pool, firehouse, and new towers.

Lindsey notes Kitko does a good job of getting grants and replacing things.

Mr Bales shared the results from the survey that the Council was asked to complete prior to the meeting. He noted that the council and staff both want to address the urgent needs but also focus on basic infrastructure maintenance and future-oriented community development needs.

He noted the over sentiment: a need for a vision alignment, community engagement is moderately effective, *****

Mr. Bales agrees to give the same survey after Mr. Bahun asks about a way to measure the outcome of this retreat. The council discusses changes within the council and how to handle these changes. Ms. Colley notes that the vision is meant to be long-term, and she suggests codifying the outcome so it solidifies and protects the plan.

Mr. Bales had the Council go through some exercises to gather insight and ideas from the admin and members of the council on how things are running currently and what can be improved.

Mr. Bales and Ms. Colley used the discussions and ideas to help create the council's vision and find out what must go right to keep things moving forward. The council and admin created themes and tactics to

obtain progress toward the themes of planning, economic development and financial sustainability, infrastructure improvements, and communication.

The retreat session ended at 2:00 p.m. after the breakout sessions. Mr Bales will finalize the information received and return it in a report for the Council and the admin to move forward.

13. Executive Session: none

14. Adjournment: The retreat session ended at 2:00 pm.

Mayor Bill Cook

Clerk of Council Emily Berner

City Manager Report

July 01, 2024

A. DEPARTMENTAL REPORTS

- The Following Departmental Reports will be given at the next City Council meeting that will be held on Monday, July 15, 2024
 - Finance, Public Service, Fire/EMS, and Police
- Planning & Zoning, Mayor's Court Report - Attached

B. INFORMATIONAL ITEMS

- Discussion Topics
 - Surveys to Citizens
 - City Council Strategy Session and Retreat
 - 2024 Community Clean-Up / Shred Event
 - 2023 State Audit
 - 2024 Community Garage Sale, Fireworks Show, and Movie Night
 - 2025-2029 CIP Work Session
 - July 22, 2024, requested – *Motion Needed
 - Reserves at Honey Creek
 - TIF Update
 - Policy Items Council is Working On
 - Boards and Commission Handbook
 - ◇ Need to determine what Boards and Committee's will be active
 - ◇ Guidance on Next Steps at the July 22 Work Session
 - Charter Review Preamble thru Article IV - Attached
 - ◇ Summary of Work Session sent to Council for final review
 - ◇ Council – Thoughts?
 - Upcoming Legislation
 - Monroe Meadows TIF Legislation, round 1 - TBD
 - Amendment of Chapter 1060 - add "Enforcement" & increase the penalty fee – Intro 7/15/24
 - Amendment of Chapter 660 - add additional violation / abatement language – Intro 7/15/24
 - Amendment of Chapter 248 to include the Incentive Pay Policy – Intro 7/15/24
 - City Employee Bonding - TBD
 - Additional Discussion Topics

Attachment Summary:

- None

Motion Summary:

- July 22, 2024 Work Session



Planning Department Report Stats

Date: June 8, 2024-June 22, 2024

Data Summary	May 25-June 7	June 8-June 22
660.13 Weeds & Grasses	10	
1280.05 Additional Yard Height Requirements		
1280.03 Private Swimming Pools		1
1244.10 Zoning Permit Required		
1244.11 Zoning Permit Application		
1280.26 Accessory Buildings		
1280.33 Accessory Uses		
1290.03 Sign Permit Required		
1290.08 Prohibited Signs		
1290.17 Location of Signs		
1290.20 Sign Construction and Maintenance		
1290.22 Sign Permit Application		
1290.23 Sign Permit Fees		
1460.15 Abatement of Nuisance by the City; Cost Recovery		
1460.23 Structural Soundness and Maintenance of Dwellings	2	2
1460.25 Exterior Property and Structure Exteriors; Residential	12	19
1460.25 (a) Exterior Space		
1460.25 (b) Exterior Maintenance	1	
1460.25 (c) Fences and Walls		
1460.25 (d) Yards, Tall Grass & Weeds	5	
1460.25 (e) Hazards	1	1
1460.25 (f) Temporary Occupancy		
1460.25 (g) Storage	12	19
1460.25 (h) Drainage		
1460.25 (i) Drainage Swales		
1460.25 (j) Junk, Inoperable, Unlicensed Vehicle	6	4
1460.25 (k) Sanitation		
1460.25 (l) Swimming Pools		
1460.25 (m) Open Fires		
1460.26 Vegetation; Residential	6	4
1460.28 Accessory Structures		

	May 25-June 7	June 8-June 22	
Total Violations	88	69	157
Total Properties Violated	50	42	92
Average Violations Per Property	1.76	1.64	1.7
Abatement Complete	1	1	1%
Closed Violations	51	43	60%
Sheriff's Dept.			
Under Investigation			
Vacant Property Violated	3	2	3.18%
Work Order Issued	1	2	2%
Nuisance Property List			
# of Violations Submitted to Mayor's Court	2	4	3.82%
Property Extensions Granted	1	3	2%

Disclaimer

Case Number is a unique identifier assigned to the parcel address being violated.

Main Status determines the activity of the entire case. Main Status will show open even if some of the violations have been closed (remedied).

Violation Status means one or more violations assigned to the case are either open or closed.

Extensions are provided on a case by case scenario. In most cases the the violations are exteme and more time is needed to remedy the situations.

1460.32 -Exterior Property and Structure Exteriors; Commercial		
1460.33 Vegetation; Commercial		
1460.45 Donation Bins		
1460.43 (c) On-Street Parking Limitations	3	4
1460.43 (d) Parking on Private Property	29	15
1460.44 Accessory Uses; Residential, Commercial, Industrial	2	4

Permit Date	Permit Type	Main Status	Parcel Address	Total Payments
6/18/2024	Fence	Approved	414 N CHURCH ST NE	\$ -
6/17/2024	Fence	Approved	805 MC KEES MILL RD	\$ 20.00
6/13/2024	Demo	Approved	408 N MAIN ST	\$ 150.00
6/13/2024	Non-Residential Construction	Approved	408 N MAIN ST	\$ 171.00
6/12/2024	New Residential Construction	Approved	505 COLONY TRL NE	\$ 125.00



Planning Department Report

Date: Date: June 8, 2024-June 22, 2024

Case #	Main Status	Violation Date	Correction Deadline	Extension Date	Parcel Address	Violation Name	Violation Status
2012	Closed	6/10/2024	6/17/2024	1/0/1900	507 ZIMMERMAN ST	1460.25 (g) Storage	Closed
2012	Closed	6/10/2024	6/17/2024	1/0/1900	507 ZIMMERMAN ST	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2013	Closed	6/10/2024	6/12/2024	1/0/1900	507 ZIMMERMAN ST	1460.25 (j) Junk, Inoperable, Unlicensed Vehicle	Closed
2014	Closed	6/10/2024	6/13/2024	1/0/1900	212 GALEWOOD DR	1460.43 (d) Parking on Private Property	Closed
2015	Closed	6/10/2024	6/13/2024	1/0/1900	501 N CHURCH ST	1460.43 (d) Parking on Private Property	Closed
2016	Closed	6/11/2024	6/18/2024	1/0/1900	332 PRENTICE DR NEW CARLISLE 45344	1460.26 Vegetation; Residential	Closed
2016	Closed	6/11/2024	6/18/2024	1/0/1900	332 PRENTICE DR NEW CARLISLE 45344	660.13 Weeds & Grasses	Closed
2017	Closed	6/11/2024	6/14/2024	1/0/1900	218 GALEWOOD DR NEW CARLISLE 45344	1460.43 (d) Parking on Private Property	Closed
2018	Closed	6/11/2024	6/14/2024	1/0/1900	423 N CHURCH ST NEW CARLISLE 45344	1460.43 (d) Parking on Private Property	Closed
2019	Open	6/11/2024	7/16/2024	1/0/1900	224-230 ORTH DR	1460.23 Structural Soundness and Maintenance of Dwellings	Open
2020	Closed	6/11/2024	6/18/2024	1/0/1900	403 -405 VILLA DR NEW CARLISLE 45344	1460.25 (g) Storage	Closed
2020	Closed	6/11/2024	6/18/2024	1/0/1900	403 -405 VILLA DR NEW CARLISLE 45344	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2021	Closed	6/11/2024	8/13/2024	1/0/1900	403 -405 VILLA DR NEW CARLISLE 45344	1460.23 Structural Soundness and Maintenance of Dwellings	Closed
2022	Closed	6/11/2024	6/18/2024	1/0/1900	218 GALEWOOD DR NEW CARLISLE 45344	1460.26 Vegetation; Residential	Closed
2022	Closed	6/11/2024	6/18/2024	1/0/1900	218 GALEWOOD DR NEW CARLISLE 45344	660.13 Weeds & Grasses	Closed
2023	Closed	6/11/2024	6/18/2024	1/0/1900	233-235 ORTH DR	1460.26 Vegetation; Residential	Closed
2023	Closed	6/11/2024	6/18/2024	1/0/1900	233-235 ORTH DR	660.13 Weeds & Grasses	Closed
2024	Open	6/12/2024	6/15/2024	1/0/1900	127 -133 ORTH DR NEW CARLISLE 45344	1460.25 (j) Junk, Inoperable, Unlicensed Vehicle	Open
2025	Closed	6/12/2024	6/19/2024	1/0/1900	201 S CHURCH ST NEW CARLISLE 45344	1460.25 (g) Storage	Closed
2025	Closed	6/12/2024	6/19/2024	1/0/1900	201 S CHURCH ST NEW CARLISLE 45344	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2026	Closed	6/12/2024	6/19/2024	1/0/1900	215 N SCOTT ST	1460.25 (g) Storage	Closed
2026	Closed	6/12/2024	6/19/2024	1/0/1900	215 N SCOTT ST	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2027	Closed	6/12/2024	6/15/2024	1/0/1900	207 N SCOTT ST	1460.43 (d) Parking on Private Property	Closed
2028	Open	6/12/2024	6/19/2024	1/0/1900	207 N SCOTT ST NEW CARLISLE 45344	1460.26 Vegetation; Residential	Open
2028	Open	6/12/2024	6/19/2024	1/0/1900	207 N SCOTT ST NEW CARLISLE 45344	660.13 Weeds & Grasses	Open
2029	Closed	6/12/2024	6/19/2024	1/0/1900	111 N SCOTT ST NEW CARLISLE 45344	1460.25 (g) Storage	Closed
2029	Closed	6/12/2024	6/19/2024	1/0/1900	111 N SCOTT ST NEW CARLISLE 45344	1460.25 Exterior Property and Structure Exteriors; Residential	Closed

2030	Open	6/12/2024	6/19/2024	1/0/1900	415 W WASHINGTON ST NEW CARLISLE 45344	1460.25 (g) Storage	Open
2030	Open	6/12/2024	6/19/2024	1/0/1900	415 W WASHINGTON ST NEW CARLISLE 45344	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2031	Closed	6/13/2024	6/20/2024	1/0/1900	305 RAWSON DR NEW CARLISLE 45344	1460.25 (g) Storage	Closed
2031	Closed	6/13/2024	6/20/2024	1/0/1900	305 RAWSON DR NEW CARLISLE 45344	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2032	Closed	6/13/2024	6/20/2024	1/0/1900	204 GALEWOOD DR	1460.25 (g) Storage	Closed
2032	Closed	6/13/2024	6/20/2024	1/0/1900	204 GALEWOOD DR	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2033	Open	6/13/2024	6/16/2024	1/0/1900	212 GALEWOOD DR	1280.03 Private Swimming Pools	Open
2033	Open	6/13/2024	6/16/2024	1/0/1900	212 GALEWOOD DR	1460.25 (e) Hazards	Open
2034	Closed	6/13/2024	6/20/2024	1/0/1900	325 RAWSON DR	1460.25 (g) Storage	Closed
2034	Closed	6/13/2024	6/20/2024	1/0/1900	325 RAWSON DR	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2035	Closed	6/13/2024	6/16/2024	1/0/1900	702 BROOKFIELD DR NEW CARLISLE 45344	1460.25 (j) Junk, Inoperable, Unlicensed Vehicle	Closed
2036	Open	6/14/2024	6/21/2024	1/0/1900	919 GREENHEART DR	1460.25 (g) Storage	Open
2036	Open	6/14/2024	6/21/2024	1/0/1900	919 GREENHEART DR	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2037	Open	6/14/2024	6/21/2024	1/0/1900	909 GREENHEART DR	1460.25 (g) Storage	Open
2037	Open	6/14/2024	6/21/2024	1/0/1900	909 GREENHEART DR	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2038	Closed	6/17/2024	6/20/2024	1/0/1900	526 N CHURCH ST	1460.43 (d) Parking on Private Property	Closed
2039	Closed	6/17/2024	6/20/2024	1/0/1900	425 W WASHINGTON ST	1460.25 (g) Storage	Closed
2039	Closed	6/17/2024	6/20/2024	1/0/1900	425 W WASHINGTON ST	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2040	Closed	6/17/2024	6/20/2024	1/0/1900	227 FUNSTON AVE NEW CARLISLE 45344	1460.43 (d) Parking on Private Property	Closed
2041	Closed	6/17/2024	6/20/2024	1/0/1900	232 DRAKE AVE	1460.43 (d) Parking on Private Property	Closed
2042	Open	6/17/2024	6/24/2024	1/0/1900	1101 KENNISON AVE	1460.25 (g) Storage	Open
2042	Open	6/17/2024	6/24/2024	1/0/1900	1101 KENNISON AVE	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2043	Closed	6/18/2024	6/25/2024	1/0/1900	206 GALEWOOD DR	1460.25 (g) Storage	Closed
2043	Closed	6/18/2024	6/25/2024	1/0/1900	206 GALEWOOD DR	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2044	Closed	6/18/2024	6/21/2024	1/0/1900	221 FUNSTON AVE	1460.43 (d) Parking on Private Property	Closed
2045	Open	6/18/2024	6/21/2024	1/0/1900	610 W JEFFERSON ST	1460.43 (d) Parking on Private Property	Open
2046	Closed	6/18/2024	6/25/2024	1/0/1900	526 N SCOTT ST NEW CARLISLE 45344	1460.25 (g) Storage	Closed
2046	Closed	6/18/2024	6/25/2024	1/0/1900	526 N SCOTT ST NEW CARLISLE 45344	1460.25 Exterior Property and Structure Exteriors; Residential	Closed
2047	Closed	6/20/2024	6/24/2024	1/0/1900	212 FENWICK DR	1460.43 (d) Parking on Private Property	Closed
2048	Open	6/20/2024	6/28/2024	1/0/1900	107 N SCOTT ST	1460.25 (g) Storage	Open
2048	Open	6/20/2024	6/28/2024	1/0/1900	107 N SCOTT ST	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2049	Open	6/20/2024	6/28/2024	1/0/1900	231 RAWSON DR	1460.25 (g) Storage	Open
2049	Open	6/20/2024	6/28/2024	1/0/1900	231 RAWSON DR	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2050	Open	6/20/2024	6/28/2024	1/0/1900	316 FENWICK DR	1460.25 (g) Storage	Open
2050	Open	6/20/2024	6/28/2024	1/0/1900	316 FENWICK DR	1460.25 Exterior Property and Structure Exteriors; Residential	Open
2051	Closed	6/20/2024	6/24/2024	1/0/1900	304 PRENTICE DR	1460.43 (d) Parking on Private Property	Closed
2052	Open	6/21/2024	6/24/2024	1/0/1900	110 E LINCOLN ST	1460.43 (d) Parking on Private Property	Open
2053	Open	6/21/2024	6/28/2024	1/0/1900	110 E LINCOLN ST	1460.25 (g) Storage	Open
2053	Open	6/21/2024	6/28/2024	1/0/1900	110 E LINCOLN ST	1460.25 Exterior Property and Structure Exteriors; Residential	Open

2054	Closed	6/21/2024	6/24/2024	1/0/1900	700 APPLEWOOD DR	1460.43 (d) Parking on Private Property	Closed
2055	Open	6/21/2024	6/24/2024		705 SPINNING RD	1460.43 (d) Parking on Private Property	Open
2056	Open	6/21/2024	6/24/2024	6/26/2024	802 APPLEWOOD DR	1460.25 (j) Junk, Inoperable, Unlicensed Vehicle	Open

CITY OF NEW CARLISLE MAYOR'S COURT



Court Report June 20, 2024
due to the Holiday on the 19th

Anuszewski, Alicia of New Carlisle pled no contest to Non-Compliance Suspension. Fined \$50 plus court cost. Payment arrangements made.

Carpenter, Charles of New Carlisle pled no contest to Speed 39/25 and was fined court cost only.

Crowe, James of New Carlisle charged with Ext Property & Structure and Storage, continued his case. Defendant is working on cleaning up property and will get with Code Enforcement for the City prior to the next court hearing.

Estrada, Libet of New Carlisle previously pled to Operating a Motor Vehicle and 16-20 mph. Next Payment starting on the 28th.

Fitch, Abigail of New Carlisle pled no contest to Speed 40/25 and was fined \$30 plus court cost.

Gonzalez, Jose of New Carlisle pled guilty to Operating a Motor Vehicle without License. Fined \$550 plus court cost. 20 hours of community service.

PAID THROUGH VIOLATION BUREAU

Coleman, Kyle of Troy, Speed 50/25, \$255

Debreceeni, Mark of New Carlisle, Speed 39/25, \$235

Lair, Brandon of Troy, Speed 50/35, \$235

Little, Kristen B of Fairborn, Speed 38/25, \$235

Matlock, Rebecca of New Carlisle, Speed 38/25, \$235

Mullins, Alice of Medway, Speed 50/35, \$245

Petsch, Erin of Tipp City, Parking in Handicap, \$250

Saverimoutou, Nazareth of Piqua, Speed 41/25, \$245

Smith, Anthony of Huber Heights, Driving unsafe vehicle, \$160

ORDINANCE 2024-30

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND SUBMITTING THE SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

WHEREAS, the Finance Director has heretofore prepared a Tax Budget for the City of New Carlisle, Ohio for the fiscal year beginning January 1, 2025, showing detailed estimates of all balances that will be available at the beginning of 2025 for the purposes of such fiscal year, including all general and special taxes, levies, fees, costs, percentages, penalties, allowances, prerequisites, and all other classes or types of revenues; also estimates of all expenditures or charges in or for the purposes of such fiscal year to be paid or met from said revenues or balances; and otherwise conforming with the requirements of the law; and

WHEREAS, said budget has been made conveniently available for public inspection for at least ten (10) days by having at least two (2) copies thereof on file in the Offices of the City Manager and the Finance Director.

NOW, THEREFORE, THE MUNICIPALITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. The Tax Budget of the City of New Carlisle, Ohio, for the fiscal year beginning January 1, 2025, heretofore prepared by the Finance Director and submitted to this Council, copies of which are on file in the Office of the City Manager and Finance Director, be and it is hereby adopted as the official Tax Budget of the City of New Carlisle for the fiscal year beginning January 1, 2025.

Section 2. The Clerk of Council be, and hereby is, authorized and directed to certify two (2) copies of said Tax Budget and one (1) of this Ordinance, and to transmit the same to the Auditor of Clark County, Ohio.

Passed this _____ day of _____, 2024.

Bill Cook, MAYOR

Emily Berner, CLERK

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

1st _____

2nd: _____

Wright	Y	N
Bahun	Y	N
Lindsey	Y	N
Mayor Cook	Y	N
V. Mayor Eggleston	Y	N
Shamy	Y	N
Grimm	Y	N

Totals:

Pass

Fail

Intro: 06/17/2024

Action: 07/01/2024

Effective: 07/16/2024



2025 Tax Budget

Ordinance 2024-30

Intro: June 17, 2024

Action: July 01, 2024

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FUND	ESTIMATED UNENCUMBERED FUND BALANCE 01/01/2025	BUDGET YEAR ESTIMATED RECEIPT 2025	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES & ENCUMBRANCES			ESTIMATED UNENCUMBERED BALANCE 12/31/2025
				PERSONNEL SERVICE	OTHER	TOTAL	
GENERAL FUND							
General Fund - 101	2,036,909	1,953,353	3,990,262	1,009,533	1,526,600	2,536,133	1,454,128
Totals:	\$ 2,036,909	\$ 1,953,353	\$ 3,990,262	\$ 1,009,533	\$ 1,526,600	\$ 2,536,133	\$ 1,454,128
SPECIAL REVENUE FUNDS							
201 - Street Construction	271,008	435,200	706,208	272,124	370,243	642,367	63,841
202 - State Highway	82,060	26,000	108,060	-	25,750	25,750	82,310
203 - Street Permissive Tax	106,387	70,000	176,387	92,862	-	92,862	83,525
204 - Street Improvement Levy	8,036	136,820	144,856	-	142,800	142,800	2,056
212 - Emergency Ambulance Capital	143,562	34,205	177,767	-	800	800	176,967
213 - Emergency Amb Operating	609,226	512,332	1,121,558	580,336	172,900	753,236	368,322
214 - Fire Capital Equipment	406,956	68,410	475,366	-	1,500	1,500	473,866
215 - Fire Operating	406,950	256,537	663,487	178,565	143,050	321,615	341,872
220 - Clerk of Courts Computer	3,610	2,000	5,610	-	1,000	1,000	4,610
221 - Court Computerization	1,083	800	1,883	-	500	500	1,383
225 - Health Levy	1,252	65,488	66,740	-	66,700	66,700	40
250 - Police Levy Fund	687,717	700,000	1,387,717	-	847,350	847,350	540,367
802 - Street Lighting Assessment	42,616	98,000	140,616	-	100,000	100,000	40,616
Totals:	\$ 2,770,463	\$ 2,405,792	\$ 5,176,255	\$ 1,123,887	\$ 1,872,593	\$ 2,996,480	\$ 2,179,775
DEBT SERVICE FUNDS							
301 - General Bond Retirement	7,258	49,564	56,822	-	48,132	48,132	8,690
302 -Twin Creeks Infrastructure Bonds	62,390	55,000	117,390	-	77,966	77,966	39,424
Totals:	\$ 69,648	\$ 104,564	\$ 174,212	\$ -	\$ 126,098	\$ 126,098	\$ 48,114
CAPITAL PROJECT FUNDS							
400 - Government Center	100,001	25,000	125,001	-	-	-	125,001
550 - Waterworks Capital Improvement	77,187	10,000	87,187	-	-	-	87,187
551 - Water Meter Upgrade	102	-	102	-	-	-	102
560 - Wastewater Capital Improvement	4,744	-	4,744	-	-	-	4,744
561 - Wastewater Equip Replacement	32,540	8,000	40,540	-	-	-	40,540
562 - Wastewater Capital Contingency	2,665	-	2,665	-	-	-	2,665
Totals:	\$ 217,239	\$ 43,000	\$ 260,239	\$ -	\$ -	\$ -	\$ 260,239
PERMANENT FUNDS							
705 - Cemetery Perpetual Care	182,092	11,000	193,092	-	1,000	1,000	192,092
Totals:	\$ 182,092	\$ 11,000	\$ 193,092	\$ -	\$ 1,000	\$ 1,000	\$ 192,092
ENTERPRISE FUNDS							
501 - Water Operating	354,116	1,044,000	1,398,116	483,189	802,904	1,286,093	112,023
502 - Wastewater Operating	864,373	1,312,000	2,176,373	501,992	783,717	1,285,709	890,664
505 - Swimming Pool	45,384	109,500	154,884	71,730	76,650	148,380	6,504
510 - Cemetery	92,003	85,000	177,003	73,728	77,400	151,128	25,875
Totals:	\$ 1,355,876	\$ 2,550,500	\$ 3,906,376	\$ 1,130,639	\$ 1,740,671	\$ 2,871,310	\$ 1,035,066
TOTAL - ALL FUNDS	\$ 6,632,227	\$ 7,068,209	\$ 13,700,436	\$ 3,264,059	\$ 5,266,962	\$ 8,531,021	\$ 5,169,415
	ESTIMATED UNENCUMBERED FUND BALANCE 01/01/2025	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	PERSONNEL SERVICE	OTHER	TOTAL	ESTIMATED UNENCUMBERED BALANCE 12/31/2025
				BUDGET YEAR EXPENDITURES & ENCUMBRANCES			

Governmental Funds				
GENERAL FUND - 101 - Revenues	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
<i>Beginning Fund Balance</i>	2,036,909	2,894,895	2,364,249	1,983,549
Real Estate Tax	195,033	195,033	198,661	167,023
City Income Tax	1,300,000	1,300,000	1,443,089	1,350,047
<i>Property & Income Tax</i>	1,495,033	1,495,033	1,641,750	1,517,070
Local Government - County	30,568			
Local Government - State	30,568	30,568	60,802	58,949
Estate Tax	-	-	-	-
Cigarette Tax	250	250	233	247
Liquor License Tax	1,000	1,000	133	2,863
Homestead/Rollback	34,434	34,434	29,027	25,045
Cable & Trash Franchise Tax	50,000	50,000	48,109	48,758
<i>Intergovernmental & Franchise</i>	146,820	116,252	138,304	135,862
Grass & Weed Cutting	15,000	15,000	17,553	10,313
Public Nuisance Abatements	500	500	-	3,456
<i>Special Assessments</i>	15,500	15,500	17,553	13,769
Zoning Permits & Fees	6,000	6,000	4,091	6,389
Fines, Costs & Forfeitures	40,000	40,000	41,965	9,225
<i>Fines, Licenses, & Permits</i>	46,000	46,000	46,056	15,614
Cellular Tower Lease Receipts	15,000	15,000	14,835	14,835
Shelter House Rental	30,000	30,000	18,935	22,040
<i>Charges for Service</i>	45,000	45,000	33,770	36,875
Interest	200,000	180,000	231,834	52,599
<i>Investment Earnings</i>	200,000	180,000	231,834	52,599
Sale of Assets	-	-	-	-
Miscellaneous Donations	-	-	-	-
Miscellaneous Receipts	5,000	5,000	5,493	4,808
Miscellaneous - System Adjust	-	-	-	-
Prior Period Expense Reimbursement	-	-	-	53
<i>Miscellaneous</i>	5,000	5,000	5,493	4,861
Water Tower Program Reimbursement	-	-	-	28,875
Transfer In - Income Tax Withholding	-	-	-	-
<i>Transfers</i>	-	-	-	28,875
Total General Fund Revenue	\$ 1,953,353	\$ 1,902,785	\$ 2,114,760	\$ 1,805,525
	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)

Governmental Funds				
GENERAL FUND - 101 - Expenditures	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
CITY COUNCIL				
Personnel Services	47,388	52,464	45,972	45,584
Other	20,100	19,100	2,234	4,279
<i>Total Council Expenses</i>	\$ 67,488	\$ 71,564	\$ 48,206	\$ 49,863
CITY MANAGER				
Personnel Services	250,118	307,998	137,002	173,075
Other	21,900	23,900	6,822	6,594
<i>Total City Manager Expense</i>	\$ 272,018	\$ 331,898	\$ 143,824	\$ 179,669
FINANCE				
Personnel Services	435,033	439,764	365,385	333,418
Other	262,000	262,000	203,765	158,988
<i>Total Finance Expense</i>	\$ 697,033	\$ 701,764	\$ 569,150	\$ 492,406
PLANNING				
Personnel Services	155,221	161,078	88,063	90,220
Other	104,500	93,500	58,297	51,270
<i>Total Planning Expenses</i>	\$ 259,721	\$ 254,578	\$ 146,360	\$ 141,490
LAW DIRECTOR				
Personnel Services	-	-	-	-
Other	80,000	80,000	56,161	36,456
<i>Total Law Director Expenses</i>	\$ 80,000	\$ 80,000	\$ 56,161	\$ 36,456
PARKS				
Personnel Services	97,863	84,283	81,629	24,234
Other	285,450	236,450	81,351	35,050
<i>Total Park Expense</i>	\$ 383,313	\$ 320,733	\$ 162,980	\$ 59,284
SPECIAL EVENTS				
Personnel Services	-	-	-	-
Other	37,000	37,000	24,979	20,222
<i>TOTAL SPECIAL EVENTS</i>	\$ 37,000	\$ 37,000	\$ 24,979	\$ 20,222
LANDS & BUILDINGS				
Personnel Services	-	-	-	-
Other	378,000	404,000	257,799	239,738
<i>Total Lands & Buildings Expense</i>	\$ 378,000	\$ 404,000	\$ 257,799	\$ 239,738
MAYOR'S COURT				
Personnel Services	23,910	18,533	10,339	3,989
Other	23,150	23,150	13,326	11,725
<i>Total Mayor's Court Expense</i>	\$ 47,060	\$ 41,683	\$ 23,665	\$ 15,714
MISCELLANEOUS				
Personnel Services	-	-	-	-
Other	99,500	107,551	65,977	64,983
<i>Total Miscellaneous Expense</i>	\$ 99,500	\$ 107,551	\$ 65,977	\$ 64,983
TRANSFERS				
Personnel Services	-	-	-	-
Other	215,000	410,000	85,000	125,000
<i>Total Transfer Expense</i>	\$ 215,000	\$ 410,000	\$ 85,000	\$ 125,000
Beginning Balance	2,036,909	2,894,895	2,364,244	1,983,549
Total Revenues	1,953,353	1,902,785	2,114,750	1,805,525
Total Available for Expenditures	3,990,262	4,797,680	4,478,994	3,789,074
Total Expenses	2,536,133	2,760,771	1,584,099	1,424,825
Encumbrances - Misc. adjs	-	-	-	-
Net Difference	(582,780)	(857,986)	530,651	380,700
General Fund Ending Fund Balance	\$ 1,454,129	\$ 2,036,909	\$ 2,894,895	\$ 2,364,249
	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)

Special Revenue Funds				
Street Construction - FUND 201	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Motor Vehicle License	50,000	50,000	49,166	50,008
State Gasoline Tax	285,000	280,000	290,897	284,636
Intergovernmental	335,000	330,000	340,063	334,644
Miscellaneous Receipts	200	1,000	182	1,107
Loan for Street Sweeper	-	250,000	-	-
General Fund Transfer	100,000	100,000	-	-
Miscellaneous	100,200	351,000	182	1,107
Total Revenues	\$ 435,200	\$ 681,000	\$ 340,245	\$ 335,751
Expenses				
Personnel Services	272,124	192,426	209,312	209,868
Other	370,243	521,649	83,557	95,037
Total Expenses	\$ 642,367	\$ 714,075	\$ 292,869	\$ 304,905
Beginning Balance	271,008	304,083	256,707	225,859
Total Revenues	435,200	681,000	340,245	335,751
Total Available for Expenditures	706,208	985,083	596,952	561,610
Total Expenses	642,367	714,075	292,869	304,905
Encumbrances	-	-	-	-
Net Difference	(207,167)	(33,075)	47,376	30,846
Ending Street Construction Fund Balance	\$ 63,841	\$ 271,008	\$ 304,083	\$ 256,705

State Highway - FUND 202	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Motor Vehicle License	4,000	4,000	3,986	4,055
State Gasoline Tax	22,000	22,000	23,586	23,079
Intergovernmental	26,000	26,000	27,572	27,134
Transfer In from Americal Rescue Funds	-	-	217,500	-
Miscellaneous	-	-	-	-
Total Revenues	\$ 26,000	\$ 26,000	\$ 245,072	\$ 27,134
Expenses				
Personnel Services	-	-	-	-
Other	25,750	25,750	333,192	4,670
Total Expenses	\$ 25,750	\$ 25,750	\$ 333,192	\$ 4,670
Beginning Balance	82,060	81,810	169,930	147,466
Total Revenues	26,000	26,000	245,073	27,134
Total Available for Expenditures	108,060	107,810	415,003	174,600
Total Expenses	25,750	25,750	333,192	4,670
Encumbrances	-	-	-	-
Net Difference	250	250	(88,119)	22,464
Ending State Highway Fund Balance	\$ 82,310	\$ 82,060	\$ 81,810	\$ 169,930

Street Permissive Tax - FUND 203		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Vehicle Permissive Tax		70,000	65,000	70,632	69,455
	Intergovernmental	70,000	65,000	70,632	69,455
Miscellaneous		-	-	-	-
Prior Year Expense		-	-	-	-
	Miscellaneous	-	-	-	-
Total Revenues		\$ 70,000	\$ 65,000	\$ 70,632	\$ 69,455
Expenses					
Personnel Services		92,862	61,559	67,545	44,375
Other		-	-	-	-
Total Expense		\$ 92,862	\$ 61,559	\$ 67,545	\$ 44,375
Beginning Balance		106,387	102,946	99,859	74,779
Total Revenue		70,000	65,000	70,632	69,455
Total Available for Expenditures		176,387	167,946	170,491	144,234
Total Expense		92,862	61,559	67,545	44,375
Net Difference		(22,862)	3,441	3,087	25,080
Ending Street Permissive Tax Balance		\$ 83,525	\$ 106,387	\$ 102,946	\$ 99,859

Street Improvement Levy - FUND 204		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Real Estate Taxes		117,740	117,740	119,278	118,724
Homestead/Rollback		19,080	19,080	16,087	17,049
	Intergovernmental	136,820	136,820	135,365	135,773
Miscellaneous		-	-	-	-
	Transfer in from General Fund 2019	-	-	-	-
	Miscellaneous	-	-	-	-
Total Revenues		\$ 136,820	\$ 136,820	\$ 135,365	\$ 135,773
Expenses					
Personnel Services		-	-	-	-
Other		142,800	222,800	201,388	27,616
Total Expenses		\$ 142,800	\$ 222,800	\$ 201,388	\$ 27,616
Beginning Balance		8,036	94,016	160,039	51,883
Total Revenue		136,820	136,820	135,365	135,773
Total Available for Expenditures		144,856	230,836	295,404	187,656
Total Expense		142,800	222,800	201,388	27,616
Net Difference		(5,980)	(85,980)	(66,023)	108,157
Ending Street Improvement Levy Balance		\$ 2,056	\$ 8,036	\$ 94,016	\$ 160,040

Emergency Ambulance Capital - FUND 212	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Real Estate Taxes	29,435	29,435	29,521	29,384
Homestead / Rollback	4,770	4,770	3,981	4,220
Tangible Property Tax Loss Reimbursement	-	-	-	-
Intergovernmental	34,205	34,205	33,502	33,604
Miscellaneous	-	-	-	-
Miscellaneous	-	-	-	-
Total Revenues	\$ 34,205	\$ 34,205	\$ 33,502	\$ 33,604
Expenses				
Personnel Services	-	-	-	-
Other	800	800	565	580
Total Expenses	\$ 800	\$ 800	\$ 565	\$ 580
Beginning Balance	143,562	110,157	77,220	44,196
Total Revenue	34,205	34,205	33,502	33,604
Total Available for Expenditures	177,767	144,362	110,722	77,800
Total Expense	800	800	565	580
Net Difference	33,405	33,405	32,937	33,024
Ending Emergency Ambulance Capital Balance	\$ 176,967	\$ 143,562	\$ 110,157	\$ 77,220

Emergency Ambulance Operating - FUND 213	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Real Estate Taxes	202,511	202,511	202,897	201,825
Homestead/Rollback	19,821	19,821	17,122	18,752
EMS Grant	-	-	82,095	682
Intergovernmental	222,332	222,332	302,114	221,259
Elizabeth Township Contract	-	-	322,583	347,250
Emergency Ambulance Operation Services	290,000	280,000	307,204	267,521
Contractual	290,000	280,000	629,787	614,771
Miscellaneous Donation	-	-	-	-
Miscellaneous	-	-	117	10,995
Prior Period Expense Reimbursement	-	-	-	-
Miscellaneous	-	-	117	10,995
Total Revenues	\$ 512,332	\$ 502,332	\$ 932,018	\$ 847,025
Expenses				
Personnel Services	580,336	368,356	558,586	493,256
Other	172,900	187,900	243,856	131,767
Total Expenses	\$ 753,236	\$ 556,256	\$ 802,442	\$ 625,023
Beginning Balance	609,226	663,150	533,574	311,573
Total Revenue	512,332	502,332	932,018	847,025
Total Available for Expenditures	1,121,558	1,165,482	1,465,592	1,158,598
Total Expense	753,236	556,256	802,442	625,023
Encumbrance	-	-	-	-
Net Difference	(240,904)	(53,924)	129,576	222,002
Ending Emergency Ambulance Operating Balance	\$ 368,322	\$ 609,226	\$ 663,150	\$ 533,575

Fire Capital Equipment - FUND 214		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Real Estate Taxes		58,870	58,870	59,639	59,362
Homestead/Rollback		9,540	9,540	8,043	8,524
Tangible Property Tax Loss Reimbursement		-	-	-	-
Intergovernmental		68,410	68,410	67,682	67,886
State Fire Department Fire Reporting Grant		-	-	-	-
State Grant - Equipment		-	-	-	-
Grants		-	-	-	-
Miscellaneous		-	-	-	-
Miscellaneous		-	-	-	-
Total Revenues		\$ 68,410	\$ 68,410	\$ 67,682	\$ 67,886
Expenses					
Personnel Services		-	-	-	-
Other		1,500	1,500	1,142	1,171
Total Expenses		\$ 1,500	\$ 1,500	\$ 1,142	\$ 1,171
Beginning Balance		406,956	340,046	273,505	206,789
Total Revenue		68,410	68,410	67,682	67,886
Total Available for Expenditures		475,366	408,456	341,187	274,675
Total Expense		1,500	1,500	1,142	1,171
Net Difference		66,910	66,910	66,540	66,715
Ending Fire Capital Equipment Balance		\$ 473,866	\$ 406,956	\$ 340,046	\$ 273,504

Fire Operating - FUND 215		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Real Estate Taxes		231,946	231,946	232,418	231,209
Homestead/Rollback		24,591	24,591	21,103	22,971
Intergovernmental		256,537	256,537	253,521	254,180
FEMA Grant		-	-	82,095	-
Miscellaneous Receipts		-	-	-	-
Prior Period Expense Reimbursement		-	-	-	-
Miscellaneous		-	-	82,095	-
Total Revenues		\$ 256,537	\$ 256,537	\$ 335,617	\$ 254,180
Expenses					
Personnel Services		178,565	112,163	105,907	122,151
Other		143,050	198,050	225,284	130,348
Total Expenses		321,615	310,213	331,191	252,499
Beginning Balance		406,950	460,626	456,200	454,519
Total Revenue		256,537	256,537	335,617	254,180
Total Available for Expenditures		663,487	717,163	791,817	708,699
Total Expense		321,615	310,213	331,191	252,499
Encumbrance		-	-	-	-
Net Difference		(65,078)	(53,676)	4,426	1,681
Ending Fire Operating Balance		\$ 341,872	\$ 406,950	\$ 460,626	\$ 456,200

Clerk of Courts Computer - FUND 220		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Fines, Costs, Forfeiture (Max \$10@)		2,000	2,000	2,180	430
	Intergovernmental	2,000	2,000	2,180	430
	Total Revenues	\$ 2,000	\$ 2,000	\$ 2,180	\$ 430
Expenses					
Personnel Services		-	-	-	-
Other		1,000	1,000	-	-
	Total Expenses	1,000	1,000	-	-
	Beginning Balance	3,610	2,610	430	-
	Total Revenue	2,000	2,000	2,180	430
	Total Available for Expenditures	5,610	4,610	2,610	430
	Total Expense	1,000	1,000	-	-
	Encumbrance	-	-	-	-
	Net Difference	1,000	1,000	2,180	430
Ending Clerk of Court Computer Fund Balance		\$ 4,610	\$ 3,610	\$ 2,610	\$ 430
Clerk of Courts Computerization - FUND 221		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Fines, Costs, Forfeiture (Max \$3@)		800	800	657	126
	Intergovernmental	800	800	657	126
	Total Revenues	\$ 800	\$ 800	\$ 657	\$ 126
Expenses					
Personnel Services		-	-	-	-
Other		500	500	-	-
	Total Expenses	500	500	-	-
	Beginning Balance	1,083	783	126	-
	Total Revenue	800	800	657	126
	Total Available for Expenditures	1,883	1,583	783	126
	Total Expense	500	500	-	-
	Encumbrance	-	-	-	-
	Net Difference	300	300	657	126
Ending Court Computerization Fund Balance		\$ 1,383	\$ 1,083	\$ 783	\$ 126
Health Levy - FUND 225		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Real Estate Taxes		56,361	56,361	57,056	56,813
Homestead/Rollback		9,127	9,127	7,695	8,155
	Intergovernmental	65,488	65,488	64,751	64,968
Miscellaneous		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	\$ 65,488	\$ 65,488	\$ 64,751	\$ 64,968
Expenses					
Personnel Services		-	-	-	-
Other		66,700	64,700	65,869	64,176
	Total Expenses	\$ 66,700	\$ 64,700	\$ 65,869	\$ 64,176
	Beginning Balance	1,252	464	1,581	789
	Total Revenue	65,488	65,488	64,751	64,968
	Total Available for Expenditures	66,740	65,952	66,332	65,757
	Total Expense	66,700	64,700	65,869	64,176
	Net Difference	(1,212)	788	(1,118)	792
Ending Health Levy Balance		\$ 40	\$ 1,252	\$ 464	\$ 1,581
American Rescue Fund - Federal Grant- FUND 235		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Federal Grant		-	-	-	293,955
	Intergovernmental	-	-	-	293,955
	Total Revenues	\$ -	\$ -	\$ -	\$ 293,955
Expenses					
Personnel Services		-	-	-	-
Other		-	207	306,661	148,293
	Total Expenses	\$ -	\$ 207	\$ 306,661	\$ 148,293
	Beginning Balance	-	207	306,868	161,206
	Total Revenue	-	-	-	293,955
	Total Available for Expenditures	-	207	306,868	455,161
	Total Expense	-	207	306,661	148,293
	Net Difference	-	(207)	(306,661)	145,662
Ending American Rescue Fund Balance		\$ -	\$ -	\$ 207	\$ 306,868

0.5% Police Levy - FUND 250	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Police Income Tax Revenue	700,000	650,000	721,901	671,161
Income Tax Levy Revenue	700,000	650,000	721,901	671,161
Miscellaneous	-	-	-	-
Miscellaneous	-	-	-	-
Patrol Vehicle Loan	-	-	-	-
Loan Receipts	-	-	-	-
Total Revenues	\$ 700,000	\$ 650,000	\$ 721,901	\$ 671,161
Expenses				
Personnel Services	-	-	-	-
Other	847,350	932,350	541,064	562,010
Total Expenses	\$ 847,350	\$ 932,350	\$ 541,064	\$ 562,010
Beginning Balance	687,717	970,067	789,230	680,079
Total Revenue	700,000	650,000	721,901	671,161
Total Available for Expenditures	1,387,717	1,620,067	1,511,131	1,351,240
Total Expense	847,350	932,350	541,064	562,010
Encumbrance	-	-	-	-
Net Difference	(147,350)	(282,350)	180,837	109,151
Ending 0.5% Police Levy Balance	\$ 540,367	\$ 687,717	\$ 970,067	\$ 789,230

Street Lighting - FUND 802	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Street Light Assessment	98,000	98,000	98,306	98,951
Assessment	98,000	98,000	98,306	98,951
<i>Total Revenues</i>	\$ 98,000	\$ 98,000	\$ 98,306	\$ 98,951
Expenses				
Personnel Services	-	-	-	-
Other	100,000	100,000	93,904	96,998
<i>Total Expenses</i>	100,000	100,000	93,904	96,998
Beginning Balance	42,616	44,616	40,213	38,259
Total Revenues	98,000	98,000	98,306	98,951
Total Available for Expenditures	140,616	142,616	138,519	137,210
Total Expenses	100,000	100,000	93,904	96,998
Net Difference	(2,000)	(2,000)	4,402	1,953
Ending Street Lighting Balance	\$ 40,616	\$ 42,616	\$ 44,616	\$ 40,212

DEBT SERVICE FUNDS

General Bond Retirement - FUND 301				
	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Real Estate Taxes	8,129	8,129	8,281	6,962
Homestead/Rollback	1,435	1,435	1,210	1,044
Tangible Property Tax Loss Reimbursement	-	-	-	-
Refunded Bond Proceeds	-	-	-	-
Intergovernmental	9,564	9,564	9,491	8,006
Transfer-In	40,000	35,000	30,000	100,000
General Fund Transfer	40,000	35,000	30,000	100,000
Miscellaneous	-	-	-	-
Miscellaneous	-	-	-	-
Total Revenues	\$ 49,564	\$ 44,564	\$ 39,491	\$ 108,006
Expenses				
Personnel Services	-	-	-	-
Other	48,132	44,383	45,593	105,533
Total Expenses	\$ 48,132	\$ 44,383	\$ 45,593	\$ 105,533
Beginning Balance	7,258	7,077	13,179	10,706
Total Revenue	49,564	44,564	39,491	108,006
Total Available for Expenditures	56,822	51,641	52,670	118,712
Total Expense	48,132	44,383	45,593	105,533
Net Difference	1,432	181	(6,102)	2,473
Ending General Bond Retirement Balance	\$ 8,690	\$ 7,258	\$ 7,077	\$ 13,179

Twin Creeks infrastructure Bonds - FUND 302				
	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Infrastructure Bond Assessments	15,000	14,500	14,820	15,230
Sale of Bonds - Twin Creeks Infrastructure	-	-	-	-
Intergovernmental	15,000	14,500	14,820	15,230
Refund Bond Proceeds	-	-	-	-
Procedural	-	-	-	-
Sale of Assets	-	-	-	-
Miscellaneous Receipts	-	-	-	-
Transfer-In	40,000	-	-	-
General Fund Transfer	40,000	-	-	-
Total Revenues	\$ 55,000	\$ 14,500	\$ 14,820	\$ 15,230
Expenses				
Personnel Services	-	-	-	-
Other	77,966	77,254	81,361	80,358
Total Expenses	\$ 77,966	\$ 77,254	\$ 81,361	\$ 80,358
Beginning Balance	62,390	125,144	191,684	256,812
Total Revenues	55,000	14,500	14,820	15,230
Total Available for Expenditures	117,390	139,644	206,504	272,042
Total Expenses	77,966	77,254	81,361	80,358
Net Difference	(22,966)	(62,754)	(66,541)	(65,128)
Ending TC Infrastructure Bond Debt Retirement Balance	\$ 39,424	\$ 62,390	\$ 125,144	\$ 191,684

CAPITAL PROJECT FUNDS				
CDBG / Economic Loan - FUND 219	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
CDBG Grant Funds - Discretionary Funds	-	-	-	-
CDBG Grant Funds - Formula Funds	-	-	-	-
Funds	-	-	-	-
Total Revenues	\$ -	\$ -	\$ -	\$ -
Expenses				
Personnel Services	-	-	-	-
Other	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
Beginning Balance	-	-	-	-
Total Revenues	-	-	-	-
Total Available for Expenditures	-	-	-	-
Total Expenses	-	-	-	-
Net Difference	-	-	-	-
Ending CDBG / Economic Loan Balance	\$ -	\$ -	\$ -	\$ -

Government Center - FUND 400	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Proceeds from Bond Issuance	-	-	-	-
Sale of Note	-	-	-	-
Interest/Investments	-	-	-	-
Transfers In	25,000	25,000	25,000	25,000
Miscellaneous	25,000	25,000	25,000	25,000
Total Revenues	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Expenses				
Personnel Services	-	-	-	-
Other	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
Beginning Balance	100,001	75,001	50,001	25,001
Total Revenues	25,000	25,000	25,000	25,000
Total Available for Expenditures	125,001	100,001	75,001	50,001
Total Expenses	-	-	-	-
Net Difference	25,000	25,000	25,000	25,000
Ending Government Center Balance	\$ 125,001	\$ 100,001	\$ 75,001	\$ 50,001

Water Works Capital Improvement - FUND 550	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Water Tap In Fees \$5,000 & Transfer In from 501 Water Treatment Upgrades \$15,000	-	-	1,478	15,000
Tap In Fees	10,000	10,000	5,000	10,346
Total Revenues	\$ 10,000	\$ 10,000	\$ 6,478	\$ 25,346
Expenses				
Personnel Services	-	-	-	-
Other	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
Beginning Balance	77,187	67,187	60,709	35,363
Total Revenues	10,000	10,000	6,478	25,346
Total Available for Expenditures	87,187	77,187	67,187	60,709
Total Expenses	-	-	-	-
Net Difference	10,000	10,000	6,478	25,346
Ending Water Works Capital Improvement Balance	\$ 87,187	\$ 77,187	\$ 67,187	\$ 60,709

Water Meter Upgrade - FUND 551	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Miscellaneous Receipts	-	-	-	-
Miscellaneous	-	-	-	-
Total Revenues	-	-	-	-
Expenses				
Personnel Services	-	-	-	-
Other	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
Beginning Balance	102	102	102	102
Total Revenues	-	-	-	-
Total Available for Expenditures	102	102	102	102
Total Expenses	-	-	-	-
Net Difference	-	-	-	-
Ending Water Meter Upgrade Balance	\$ 102	\$ 102	\$ 102	\$ 102

Wastewater Capital Improvement Fund - FUND 560		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
7% Consumer Charges		-	-	-	-
	Charges for Service	-	-	-	-
Total Revenues		\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
Total Expenses		\$ -	\$ -	\$ -	\$ -
	Beginning Balance	4,744	4,744	4,744	4,744
	Total Revenues	-	-	-	-
	Total Available for Expenditures	4,744	4,744	4,744	4,744
	Total Expenses	-	-	-	-
	Net Difference	-	-	-	-
Ending Wastewater Capital Improvement Fund Balance		\$ 4,744	\$ 4,744	\$ 4,744	\$ 4,744

Wastewater Equipment Replacement - FUND 561		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Tap In Fees		8,000	8,000	2,110	10,550
	Tap In Fees	8,000	8,000	2,110	10,550
Total Revenues		\$ 8,000	\$ 8,000	\$ 2,110	\$ 10,550
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
Total Expenses		\$ -	\$ -	\$ -	\$ -
	Beginning Balance	32,540	24,540	22,430	11,880
	Total Revenues	8,000	8,000	2,110	10,550
	Total Expenses	-	-	-	-
	Net Difference	8,000	8,000	2,110	10,550
Ending Wastewater Equipment Replacement Balance		\$ 40,540	\$ 32,540	\$ 24,540	\$ 22,430

Wastewater Capital Contingency - FUND 562		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Tap In Fees		-	-	-	-
	Tap In Fees	-	-	-	-
	<i>Total Revenues</i>	\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
	<i>Total Expenses</i>	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	2,665	2,665	2,665	2,665
	Total Revenues	-	-	-	-
	Total Expenses	-	-	-	-
	Net Difference	\$ -	\$ -	\$ -	\$ -
Ending Wastewater Capital Improvement Balance		\$ 2,665	\$ 2,665	\$ 2,665	\$ 2,665

Wastewater Construction - FUND 563		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
OPWC/Sewer Line North Project/Grant		-	-	-	-
OWDA/OEPA Sewer North Project/Loan		-	-	-	-
Interest & Investments		-	-	-	-
Miscellaneous Receipts		-	-	-	-
	Miscellaneous	-	-	-	-
	<i>Total Revenues</i>	\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services		-	-	-	-
Other		-	-	-	-
	<i>Total Expenses</i>	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	-	-	-	-
	Total Revenues	-	-	-	-
	Total Available for Expenditures	-	-	-	-
	Total Expenses	-	-	-	-
	Net Difference	-	-	-	-
Ending Wastewater Construction Balance		\$ -	\$ -	\$ -	\$ -

PERMANENT FUNDS				
Cemetery Perpetual Care - FUND 705	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Sale of Cemetery Lots	2,500	2,500	2,836	3,824
Charges for Service	2,500	2,500	2,836	3,824
Interest & Investments	8,500	8,500	11,462	2,370
Miscellaneous	8,500	8,500	11,462	2,370
Total Revenues	\$ 11,000	\$ 11,000	\$ 14,298	\$ 6,194
Expenses				
Personnel Services	-	-	-	-
Other	1,000	1,000	295	265
Total Expenses	\$ 1,000	\$ 1,000	\$ 295	\$ 265
Beginning Balance	182,092	172,092	158,089	152,160
Total Revenues	11,000	11,000	14,298	6,194
Total Available for Expenditures	193,092	183,092	172,387	158,354
Total Expenses	1,000	1,000	295	265
Net Difference	-	-	-	-
Ending Cemetery Perpetual Care Balance	\$ 192,092	\$ 182,092	\$ 172,092	\$ 158,089

ENTERPRISE FUNDS				
Water Operating - FUND 501	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Delinquent Utility Charges Assessment	9,000	8,000	9,409	1,022
Water Consumer Charges	1,000,000	1,005,000	990,900	985,509
Water Miscellaneous Receipts	35,000	30,000	40,700	32,934
Charges for Service	1,044,000	1,043,000	1,041,009	1,019,465
Prior Period Expense Reimbursement	-	-	-	-
Miscellaneous	-	-	-	-
Transfer in from Gen. Fund - Engineer Fees for Lead Grant	-	250,000		
Transfer-In from American Rescue Funds	-	-	89,161	-
Total	-	-	89,161	-
	-	250,000		
Total Revenues	\$ 1,044,000	\$ 1,293,000	\$ 1,130,170	\$ 1,019,465
Expenses				
Personnel Services	483,189	412,662	312,188	280,456
Other	802,904	1,023,404	672,224	769,106
Total Expenses	\$ 1,286,093	\$ 1,436,066	\$ 984,412	\$ 1,049,562
Beginning Balance	354,116	497,182	351,425	381,522
Total Revenues	1,044,000	1,293,000	1,130,170	1,019,465
Total Available for Expenditures	1,398,116	1,790,182	1,481,595	1,400,987
Total Expenses	1,286,093	1,436,066	984,412	1,049,562
Net Difference	(242,093)	(143,066)	145,758	(30,097)
Ending Water Operating Balance	\$ 112,023	\$ 354,116	\$ 497,182	\$ 351,425

Wastewater Operating - FUND 502		2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues					
Wastewater Consumer Charges		1,300,000	1,300,000	1,249,169	1,285,990
Delinquent Utility Charges Assessment		8,000	8,000	8,071	1,022
Wastewater Miscellaneous Receipts		4,000	4,000	3,796	3,044
	Charges for Service	1,312,000	1,312,000	1,261,036	1,290,056
Prior Period Expense Reimbursement		-	-	-	-
Sewer Jet - New Carlisle Federal Loan		-	-	-	-
	Miscellaneous	-	-	-	-
Transfer in from American Rescue Funds		-	-	-	148,293
Advances		-	-	-	-
	Transfer & Advances	-	-	-	-
		-	-	-	-
Total Revenues		\$ 1,312,000	\$ 1,312,000	\$ 1,261,036	\$ 1,438,349
Expenses					
Personnel Services		501,992	560,016	460,385	435,036
Other		783,717	674,717	889,278	656,920
	Total Expenses	1,285,709	1,234,733	1,349,663	1,091,956
	Beginning Balance	864,373	787,106	875,734	529,341
	Total Revenues	1,312,000	1,312,000	1,261,036	1,438,349
	Total Available for Expenditures	2,176,373	2,099,106	2,136,770	1,967,690
	Total Expenses	1,285,709	1,234,733	1,349,663	1,091,956
	Encumbrance	-	-	-	-
	Net Difference	26,291	77,267	(88,627)	346,393
Ending Wastewater Operating Balance		\$ 890,664	\$ 864,373	\$ 787,106	\$ 875,734

Swimming Pool - FUND 505	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Pool Memberships	25,000	25,000	22,450	25,892
Daily Gate Fees	35,000	35,000	33,512	30,644
Concessions	30,000	30,000	30,126	24,705
Party & Rentals	8,000	8,000	8,959	7,665
Games	-	-	-	-
Charges for Service	98,000	98,000	95,047	88,906
Miscellaneous Donations	-	-	-	-
Miscellaneous	1,500	1,500	1,209	1,397
Prior Period Expense Reimbursement	-	-	-	-
Miscellaneous	1,500	1,500	1,209	1,397
ODNR Grant for Gazebo's	10,000	45,000		
General Fund Transfer	-	-	20,000	-
Transfers	-	-	20,000	-
	10,000	45,000		
Total Revenues	\$ 109,500	\$ 144,500	\$ 116,256	\$ 90,303
Expenses				
Personnel Services	71,730	74,130	59,560	52,392
Other	76,650	136,650	54,489	47,740
Total Expenses	148,380	210,780	114,049	100,132
Beginning Swimming Pool Balance	45,384	111,664	109,459	119,288
Total Swimming Pool Revenue	109,500	144,500	116,256	90,303
Total Available for Expenditures	154,884	256,164	225,715	209,591
Total Swimming Pool Expense	148,380	210,780	114,049	100,132
Net Difference	(38,880)	(66,280)	2,207	(9,829)
Ending Swimming Pool Balance	\$ 6,504	\$ 45,384	\$ 111,664	\$ 109,459

Cemetery - FUND 510	2025 Tax Budget	2024 Budget	2023 Budget (Actual)	2022 Budget (Actual)
Revenues				
Sale of Cemetery Lots	30,000	25,000	25,522	34,416
Grave Open & Close	40,000	35,000	37,730	38,255
Foundation Construction	15,000	7,000	9,146	9,029
Charges for Service	85,000	67,000	72,398	81,700
VA Receipts	-	-	450	-
Intergovernmental	-	-	-	-
Miscellaneous	-	-	201	360
Prior Period Expense Reimbursement	-	-	-	-
Miscellaneous	-	-	201	360
General Fund Transfer	-	-	10,000	-
Transfers	-	-	10,000	-
Total Revenues	85,000	67,000	83,049	82,060
Expenses				
Personnel Services	73,728	77,983	25,656	26,440
Other	77,400	49,400	42,822	18,870
Total Expenses	151,128	127,383	68,478	45,310
Beginning Balance	92,003	152,386	137,815	101,065
Total Revenue	85,000	67,000	83,049	82,060
Total Available for Expenditures	177,003	219,386	220,864	183,125
Total Expense	151,128	127,383	68,478	45,310
Net Difference	(66,128)	(60,383)	14,571	36,750
Ending Cemetery Balance	\$ 25,875	\$ 92,003	\$ 152,386	\$ 137,815

	2025	2024	2023	2022
TOTAL ALL FUNDS - UNENCUMBERED BAL as of 1-1-24	\$ 6,632,227	\$ 8,097,366	\$ 7,507,761	\$ 6,011,595
TOTAL REVENUE	\$ 7,068,209	\$ 7,418,941	\$ 7,855,387	\$ 7,526,427
TOTAL EXPENSE	\$ 8,531,021	\$ 8,884,080	\$ 7,265,782	\$ 6,030,257
EST. 12-31-25 TOTAL ALL FUNDS ENDING BALANCE	\$ 5,169,415	\$ 6,632,227	\$ 8,097,366	\$ 7,507,761

Inside/Outside Levies

Fund	Amount to be Derived from Levies Outside the 10-Mill Limitation	Amount to be Derived from Levies Inside the 10-Mill Limitation	Inside Rate	Outside Rate
General Fund – Tax District #0030		\$227,021	2.400	
General Fund – Tax District #0265		\$85	1.150	
General Fund – Tax District #0266		\$0	0.00	
Debt Fund – Tax District #0030		\$9,460	0.100	
Debt Fund – Tax District #0265		\$7	0.100	
Debt Fund – Tax District #0266		\$0	0.10	
Fire Capital Fund	\$67,717			1.000
Fire Fund	\$253,939			3.75
Ambulance Equipment Capital Fund	\$33,859			0.50
EMS Fund	\$220,080			3.25
Health Fund	\$64,813			1.00
Street Construction Fund	\$135,433			2.00
<i>Totals:</i>	\$775,841	\$236,573	3.850	11.5

Levies Outside of the 10-Mill Limitation, Exclusive of Debt Levies

Fund	Maximum Rate Authorized to be Levied	Estimate Levy Yield
Fire Capital Levy authorized by voters on May 3, 2005 for not to exceed Continuing years	1.00	\$67,717
Ambulance Equipment / Capital Levy authorized by voters on August 3, 2004 not to exceed Continuing years	0.50	\$33,859
Fire Operating Levy authorized by voters on August 3, 2004 for not to exceed Continuing years	0.50	\$33,859
Fire Operating Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.00	\$67,717
Ambulance Operating Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.00	\$67,717
Fire & EMS Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.50	\$101,575
Health Levy authorized by voters on November 8, 2022 for not to exceed 6 years (2023-2028)	1.00	\$64,813
Street Levy authorized by voters on March 6, 2012 for not to exceed Continuing years	2.00	\$135,433
Fire & EMS Additional Operating Levy authorized by voters on May 8, 2022 for not to exceed 5 years (2023-2027)	3.00	\$203,150
<i>Totals:</i>	11.50	\$775,840

Statement of Improvements

(Not Including Expenses to be Paid from Bond Issues)

Description	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund	Fund Number	Sub Total by Department	Fund Total
Playground Equipment	15,000	15,000	General Fund - Parks	101.1800		
Park Upgrades	5,000	5,000	General Fund - Parks	101.1800		
Wood Chipper	50,000	50,000	General Fund - Parks	101.1800		
Tractor/Utility Equip, shared, like large tractor with boom	80,000	80,000	General Fund - Parks	101.1800	\$ 150,000.00	\$ 150,000.00
Tractor/Utility Equip, shared, like large tractor with boom	80,000	80,000	Street Construction	201		
Snow Plow	8,000	8,000	Street Construction	201	\$ 88,000.00	\$ 88,000.00
Hillcrest Water Main Replacement	92,000	92,000	Water Operating	501		
New Well field	20,000	20,000	Water Operating	501		
Water Main Replacement	10,000	10,000	Water Operating	501	\$ 122,000.00	\$ 122,000.00
Bio Tower Volute & Flange Replacement	65,000	65,000	Wastewater Operating	502		
Various Pump Replacements	25,000	25,000	Wastewater Operating	502		
Drying Bed Upgrade for solids	100,000	100,000	Wastewater Operating	502		
Equipment Storage Building	65,000	65,000	Wastewater Operating	502		
Tractor/Utility Equip, may be large tractor with boom	80,000	80,000	Wastewater Operating	502	\$ 335,000.00	\$ 335,000.00
Backhoe	20,000	20,000	Cemetery	510		
Utility Cart	20,000	20,000	Cemetery	510	\$ 40,000.00	\$ 40,000.00
Totals:	\$ 735,000	\$ 735,000			\$ 735,000	\$ 735,000

DEBT PROFILE	AUTHORITY OUTSIDE 10 MILL LIMIT	DATE OF ISSUE	MATURITY DATE	ORDINANCE NUMBER	RATE OF INTEREST	PRINCIPLE BALANCE 1/1/2025	PRINCIPLE & INTEREST 2025
WITHIN 10-MILL LIMITATION							
None						\$ -	\$ -
OUTSIDE 10-MILL LIMITATION							
None							
	Total Inside/Outside:					\$ -	\$ -
	Paid From Other Sources					\$ -	\$ -
BONDS							
Fund 201 - New Street Sweeper		2024	2029		5.40%	\$ 203,297	\$ 47,168
Fund 301 – Various Purpose Series 2017-B	O.R.C.	2017	2035	17-01	3.65%	\$ 414,093	\$ 47,932
Fund 302 – Twin Creeks Infrastructure Series 2017-A	O.R.C.	2017	2026	17-02	3.00%	\$ 148,133	\$ 77,216
	Total Bonds:					\$ 562,226	\$ 125,148
LOANS & NOTES							
Fund 501 & 502 – OPWC – YMCA Water & Sewer	O.R.C.	2004	2025	04-10	0.00%	\$ 6,878	\$ 6,878
Fund 502 – OPWC – WWTP Improvement Project	O.R.C.	2011	2043	11-41	0.00%	\$ 608,884	\$ 32,913
Funds 501 & 502 – OWDA – Water Meter Upgrade Project	O.R.C.	2014	2035	14-02R	2.66%	\$ 282,376	\$ 31,000
Fund 501 – OWDA – New Water Plant Project	O.R.C.	2004	2026	04-59	2.85%	\$ 419,450	\$ 217,249
	Total Loans & Notes:					\$ 1,317,588	\$ 288,040
	ALL TOTALS:					\$ 1,879,814	\$ 413,188

ORDINANCE 2024-31

AN ORDINANCE AUTHORIZING THE DISPOSAL OF AN UNNEEDED CITY VEHICLE

WHEREAS, the City owns several surplus vehicles that need substantial and expensive repairs; and

WHEREAS, Clark State Community College operates a Police Academy that has an urgent need for a patrol vehicle; and

WHEREAS, Clark State Community College's Director of Risk and Emergency Management inquired about the possibility of the City donating its surplus 2010 Dodge Charger patrol vehicle to the college; and

WHEREAS, because the 2010 Dodge Charger surpassed its operational lifespan and required frequent maintenance, that vehicle was replaced by a newer patrol vehicle; and

WHEREAS, the 2010 Dodge Charger is currently insured by the City and will be removed from the policy after the vehicle's donation; and

WHEREAS, the 2010 Dodge Charger has no value to the City; and

WHEREAS, the donated patrol vehicle will enable cadets to learn essential skills including patrol operations, vehicle stops and approaches, traffic enforcement while using radar and laser, and the safe handling of prisoners.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

SECTION 1. The 2010 Dodge Charger patrol vehicle is not needed for public use and is unfit for the use for which it was acquired, and has no value.

SECTION 2. The City Manager is hereby authorized to donate the 2010 Dodge Charger patrol vehicle to the Clark State Community College Police Academy.

SIGNATURE PAGE TO FOLLOW

Passed this _____ day of _____, 2024.

Bill Cook, MAYOR

Emily Berner, CLERK

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

1st _____

2nd: _____

Wright	Y	N
Bahun	Y	N
Lindsey	Y	N
Mayor Cook	Y	N
V. Mayor Eggleston	Y	N
Shamy	Y	N
Grimm	Y	N
Totals:		
	Pass	Fail

CITY OF NEW CARLISLE, OHIO

ORDINANCE NO. 2024-32

AN ORDINANCE PROVIDING FOR THE ISSUANCE OF NOT TO EXCEED \$210,000 GENERAL OBLIGATION BONDS, SERIES 2024 BY THE CITY OF NEW CARLISLE, OHIO, FOR THE PURPOSE OF PAYING THE COST OF PURCHASING A NEW STREET SWEEPER AND NECESSARY APPURTENANCES THERETO.

WHEREAS, the City of New Carlisle, Ohio (the “City”) has determined the necessity of purchasing a new street sweeper and necessary appurtenances thereto, as authorized by Chapter 133 of the Ohio Revised Code (collectively, the “Project”); and

WHEREAS, the fiscal officer of the City has heretofore estimated that the life of the improvements constituting the Project is at least five (5) years, and certified that the maximum maturity of the bonds is ten (10) years; and

WHEREAS, this council anticipates that debt service on such bonds will be paid from the general revenues of the City (the “Revenues”)

NOW, THEREFORE, the City of New Carlisle (hereinafter called the “City”) hereby ordains:

SECTION 1. That it is hereby declared necessary to issue bonds of the City in the principal amount of not to exceed \$210,000 (the “Bonds”), for the purpose of paying part of the costs of the Project and paying “financing costs,” as defined in Section 133.01 of the Ohio Revised Code, related to the issuance of the Bonds, under authority of and pursuant to the general laws of the State of Ohio, particularly Chapter 133 of the Ohio Revised Code (the “Act”). It is hereby determined that notes shall not be issued in anticipation of the Bonds.

SECTION 2. That the Bonds shall (i) be issued in a principal amount not to exceed the amount set forth above, for the purpose aforesaid, (ii) be dated, numbered, and of denominations, provided that each Bond shall be of a single maturity, (iii) mature or be subject to mandatory sinking fund redemption on dates and in amounts, provided that the total principal and interest payments on the Bonds in any fiscal year in which principal is payable (whether due to maturity or mandatory sinking fund redemption) shall be not more than three times the amount of such payments in any other fiscal year, and provided further that the final maturity of the Bonds shall be not later than December 1, 2034, and (iv) bear interest at a rate or rates payable semiannually,

annually, or otherwise as set forth in the hereinafter defined Certificate of Award, provided that the net interest cost payable by the City over the life of the Bonds shall not exceed seven percent (7%) per annum, all as determined by the mayor, city manager, and/or finance director, acting alone or together, without further action of this council in a certificate of award related to the Bonds (the "Certificate of Award"), which determinations shall be conclusive.

The Bonds shall be subject to redemption prior to maturity at the option of the City upon such terms, at such times, if any, and at such price or prices (but in any case, not greater than 103% of the principal amount of the Bonds to be redeemed plus accrued interest to the redemption date), as may be determined by the mayor, city manager, and/or finance director, acting alone or together, in the Certificate of Award without further action of this council.

The Bonds shall be designated "Street Sweeper Acquisition Bonds, Series 2024" or as otherwise provided in the Certificate of Award.

It is hereby determined by the council that the issuance of the Bonds upon the terms described herein, including without limitation the redemption provisions specified above, are in the best interests of the City.

SECTION 3. That the Bonds shall express upon their faces the purpose for which they are issued and that they are issued pursuant to the Act and this ordinance. The Bonds shall be in fully registered form without coupons, shall bear the signatures of the mayor, city manager, and finance director, provided that any or all such signatures may be facsimile signatures, and shall bear the manual authenticating signature of the finance director or an authorized representative of a bank, trust company, or other financial institution designated to serve as the paying agent, registrar and transfer agent (the "Paying Agent and Registrar") for the Bonds, as determined in the Certificate of Award. The principal and interest on each Bond (the "Bond Service Charges") shall be payable by the Paying Agent and Registrar to the registered holder thereof, by check or draft mailed by the Paying Agent and Registrar to such holder's address as it appears on the registration records, on the record date (June 15 for July 1 payment dates and December 15 for January 1 payment dates, or as otherwise set forth in the Certificate of Award), without deduction for exchange, collection or service charges. Upon the final payment of such Bond, the then registered holder of such bond shall mark such Bond as paid and return the cancelled Bond to the Paying Agent and Registrar.

The Bonds shall be transferable by the registered holder thereof in person or by his attorney duly authorized in writing at the principal office of the Paying Agent and Registrar upon presentation and surrender thereof to the Paying Agent and Registrar. The City and the Paying Agent and Registrar shall not be required to transfer any Bond during the 15-day period preceding any interest payment date, and no such transfer shall be effective until entered upon the registration records maintained by the Paying Agent and Registrar. Upon such transfer, a new Bond or Bonds of authorized denominations of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor.

The City and the Paying Agent and Registrar may deem and treat the registered holders of the Bonds as the absolute owners thereof for all purposes, and neither the City nor the Paying Agent and Registrar shall be affected by any notice to the contrary

SECTION 4. That the Bonds shall be the full general obligations of the City and for the payment of the Bond Service Charges, the full faith, credit and revenue of the City are hereby irrevocably pledged. Any excess fund resulting from the issuance of the Bonds shall, to the extent necessary, be used only for the retirement of the Bonds at maturity or upon earlier redemption, together with interest thereon and is hereby pledged for such purpose.

For the purpose of providing the necessary funds to pay the Bond Service Charges promptly when and as the same falls due and also to provide a fund sufficient to discharge the Bonds at maturity or upon mandatory sinking fund redemption, there shall be and is hereby levied on all the taxable property in the City within applicable limitations, in addition to all other taxes, a direct tax annually during the period the Bonds are to run which tax shall not be less than the interest and sinking fund tax required by Article XII, Section 11 of the Constitution of Ohio; provided, that in each year to the extent that the Revenues or other moneys are available for the payment of the Bonds and are appropriated for such purpose, the amount of such tax shall be reduced by the amount of the Revenues or other moneys so available and appropriated.

Said tax shall be and is hereby ordered computed, certified, levied and extended upon the tax duplicate and collected by the same officers, in the same manner and at the same time that taxes for general purposes for each of said years are certified, levied, extended or collected. Said tax shall be placed before and in preference to all other items and for the full amount thereof. The Revenues to be applied to Bond Service Charges and the funds derived from said tax levies hereby required shall be placed in a separate and distinct fund, which, together with all interest collected on the same, shall be irrevocably pledged for the payment of the Bond Service Charges when and as the same shall fall due provided, that in each year to the extent that the Revenues or moneys from other sources are available for the payment of debt service on the Bonds and are appropriated for such purpose, the amount of such tax shall be reduced by the amount of the Revenues or such moneys so available and appropriated.

SECTION 5. That the Bonds shall be sold by the mayor, city manager, and/or finance director, acting alone or together, without further action of this council to a purchaser or purchasers (the "Purchaser"), at not less than 97% of the principal amount thereof, plus accrued interest to the date of delivery, as set forth in the Certificate of Award, in accordance with the offer to purchase the Bonds made by the Purchaser which the mayor, city manager, and/or finance director is authorized to accept on behalf of the City and without further action of this council.

The proceeds from the sale of the Bonds, except as any premium and accrued interest received, shall be deposited in one or more appropriate funds and used for the purpose aforesaid and for no other purpose, which may include any "financing costs" related to the Bonds, as defined in Section 133.01 of the Ohio Revised Code, and for which purpose such proceeds are hereby appropriated. Any premium and accrued interest received from such sale shall be either used to pay such "financing costs" or be transferred to the bond retirement fund to be applied to the payment of the principal and interest of the Bonds in the manner provided by law. The mayor, city manager, and/or finance director are hereby separately authorized, alone or with others, to engage a placement agent to solicit bids for the purchase of the Bonds from potential purchasers and to assist with the selection of the Purchaser for the Bonds.

Such sale shall be evidenced by the execution of the Certificate of Award by the mayor, city manager, and/or finance director setting forth the terms of such sale, the other matters to be set forth therein referred to in this ordinance, and such other matters as the mayor, city manager, and/or finance director determines are consistent with this ordinance. That the matters contained in the Certificate of Award are consistent with this ordinance shall be conclusively evidenced by the execution of the Certificate of Award by such officer or officers. The Certificate of Award shall be and hereby is incorporated into this ordinance.

The mayor, city manager, finance director, each member of the council, and other appropriate officials of the City, are each hereby separately authorized, without further action of this council, to take any and all actions and to execute such other instruments that may be necessary or appropriate in the opinion of Dinsmore & Shohl LLP, as bond counsel for the Bonds, in order to effect the issuance of the Bonds and the intent of this ordinance. The mayor, city manager, finance director, or other appropriate officer(s) of the City, shall certify a true transcript of all proceedings had with respect to the issuance of the Bonds, along with such information from the records of the City as is necessary to determine the regularity and validity of the issuance of the Bonds.

SECTION 6. That this council hereby covenants that it will restrict the use of the proceeds of the Bonds hereby authorized in such manner and to such extent, if any, as may be necessary after taking into account reasonable expectations at the time the debt is incurred, so that they will not constitute obligations the interest on which is subject to federal income taxation or “arbitrage bonds” under Sections 103(b)(2) and 148 of the Internal Revenue Code of 1986, as amended (the “Code”) and the regulations prescribed thereunder, including any expenditure requirements, investment limitations or rebate requirements. Without limiting the generally of the foregoing, this council represents and covenants that not more than 10% of the improvements financed with the proceeds of the Bonds shall be used directly or indirectly in the trade or business of any person that is not an “exempt person” within the meaning of the Code. The mayor, city manager, finance director, or any other officer having responsibility with respect to the issuance of the Bonds is authorized and directed to give an appropriate certificate on behalf of the City on the date of delivery of the Bonds for inclusion in the transcript of proceedings, setting forth the facts, estimates and circumstances and reasonable expectations pertaining to the use of the proceeds thereof and the provisions of said Sections 103(b)(2) and 148 and regulations thereunder.

The Bonds are hereby designated “qualified tax-exempt obligations” for purposes set forth in Section 265(b)(3) of the Internal Revenue Code of 1986, as amended. The council does not anticipate issuing more than \$10,000,000 of such “qualified tax exempt obligations” during the calendar year in which the Bonds are initially delivered to the Purchaser.

SECTION 7. That the mayor, city manager, and finance director are separately hereby authorized, alone or with others, to execute and deliver an agreement with the Paying Agent and Registrar for its services as paying agent, registrar and transfer agent for the Bonds in such form as such officer or officers may approve, the execution thereof by such officer or officers to be conclusive evidence of such authorization and approval.

SECTION 8. That the City shall, at any and all times, cause to be done all such further acts and things and cause to be executed and delivered all such further instruments as may be necessary to carry out the purpose of the Bonds and this ordinance. The provisions of this ordinance shall constitute a contract between the City and the holders of any of the Bonds, and after the issuance of the Bonds this ordinance shall not be repealed or amended in any respect which will adversely affect the rights and interest of the Bondholders, nor shall the council pass any law, ordinance or resolution in any way adversely affecting the rights of the Bondholders so long as any Bonds or interest thereon remains unpaid. All of the obligations set forth and covenants made under this ordinance are hereby established as duties specifically enjoined by law and resulting from an office, trust or station upon the council and the various officers of the City within the meaning of Section 2731.01 of the Ohio Revised Code.

SECTION 9. That the law firm of Dinsmore & Shohl LLP be and is hereby retained as bond counsel to the City to prepare the necessary authorization and related closing documents for the issuance, sale and delivery of the Bonds and, if appropriate, rendering its approving legal opinion in connection therewith in accordance with a written agreement with the City which the mayor, city manager, and/or finance director, acting alone or with others, are each hereby separately authorized to execute and deliver on behalf of the City, as may be approved by such officers. The approval of such agreement by such officer or officers, and that the same is not substantially adverse to the City, shall be conclusively evidenced by the execution of such agreement by such officer or officers. Such law firm shall be compensated by the City for the above services in accordance with such written agreement.

SECTION 10. That the finance director is hereby directed to forward a certified copy of this ordinance to the county auditor of each county in which any part of the City is located.

SECTION 11. That it is found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 12. That the clerk of council is hereby directed to cause this ordinance to be published or posted as required by the Charter of the City of New Carlisle, Ohio.

SECTION 13. That this ordinance shall take effect at the earliest time permitted by law.

Passed this _____ day of _____, 2024

Bill Cook, Mayor

Emily Berner, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, Director of Law

1st _____

2nd: _____

Wright	Y	N
Bahun	Y	N
Lindsey	Y	N
Mayor Cook	Y	N
V. Mayor Eggleston	Y	N
Shamy	Y	N
Grimm	Y	N

Totals:

Pass

Fail

Intro: 07/01/24
Action: 07/15/24
Effective: 07/30/24

43895871

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of
Ordinance No. _____.

Clerk of Council

CERTIFICATE

The undersigned hereby certifies that a copy of the foregoing ordinance was certified this
day to the county auditor of Clark County, Ohio.

Finance Director

Dated: _____, 2024

RECEIPT

The undersigned hereby acknowledges receipt of a certified copy of the foregoing
ordinance.

County Auditor

Dated: _____, 2024

43895871

EXTRACT FROM MINUTES OF MEETING

[FIRST MEETING]

The council of the City of New Carlisle, Ohio, met in _____ session at _____ p.m. on July 1, 2024, at _____, New Carlisle, Ohio with the following members present:

Absent:

OTHER BUSINESS

There was presented and read to council Ordinance No. _____, entitled:

AN ORDINANCE PROVIDING FOR THE ISSUANCE OF NOT TO EXCEED \$210,000 GENERAL OBLIGATION BONDS, SERIES 2024 BY THE CITY OF NEW CARLISLE, OHIO, FOR THE PURPOSE OF PAYING THE COST OF PURCHASING A NEW STREET SWEEPER AND NECESSARY APPURTENANCES THERETO.

OTHER BUSINESS

Meeting Adjourned.

[SECOND MEETING]

The council of the City of New Carlisle, Ohio, met in _____ session at _____ p.m. on July 15, 2024, at _____, New Carlisle, Ohio with the following members present:

Absent:

OTHER BUSINESS

There was presented and read to council Ordinance No. _____, entitled:

AN ORDINANCE PROVIDING FOR THE ISSUANCE OF NOT TO EXCEED \$210,000 GENERAL OBLIGATION BONDS, SERIES 2024 BY THE CITY OF NEW CARLISLE, OHIO, FOR THE PURPOSE OF PAYING THE COST OF PURCHASING A NEW STREET SWEEPER AND NECESSARY APPURTENANCES THERETO.

_____ moved that Ordinance No. _____ be passed.

_____ seconded the Motion and, the roll being called upon the question, the vote resulted as follows:

AYES:

NAYS:

The Ordinance was declared passed _____, 2024.

OTHER BUSINESS

CERTIFICATE

The undersigned, clerk of council, hereby certifies that the foregoing is a true and correct extract from the minutes of meetings of the council of said city, held on _____, 2024 to the extent pertinent to consideration and adoption of the above-entitled legislation.

Clerk of Council

43895871

CERTIFICATE OF PUBLICATION OF ORDINANCE

I, the undersigned Clerk of Council, of the City of New Carlisle, Ohio (the “City”) hereby certify that Ordinance No. _____, passed by the City Council on July 15, 2024, was published in accordance with the provisions set forth in the Charter of the City under Section 4.14.

Clerk of Council

Dated: _____, 2024

4398971

CERTIFICATE OF MEMBERSHIP

The undersigned, Finance Director of the City of New Carlisle, County of Clark, Ohio, hereby certifies that the following were the officers and members of council during the period proceedings were taken authorizing the issuance of not to exceed \$210,000 Street Sweeper Acquisition Bonds, Series 2024:

(Please Type or Print Names)

Mayor	<u>Mr. Bill Cook</u>
Vice Mayor	<u>Mrs. Peggy Eggleston</u>
City Manager	<u>Mr. Randy Bridge</u>
Finance Director	<u>Mrs. Colleen Harris</u>
Member of Council	<u>Mrs. Kathy Wright</u>
Member of Council	<u>Mr. William Lindsey</u>
Member of Council	<u>Mr. Dale Grimm</u>
Member of Council	<u>Mr. Ben Bahun</u>
Member of Council	<u>Mr. Chris Shamy</u>
Member of Council	<u></u>
Member of Council	<u></u>
Clerk of Council	<u>Mrs. Emily Berner</u>
Law Director	<u>Mr. Jake Jeffries</u>

Clerk of Council

TRANSCRIPT CERTIFICATE

The undersigned, Clerk of Council of said municipality, hereby certifies that the following is a true and complete transcript of all proceedings relating to the authorization and issuance of the above-identified obligations, and that all such proceedings were held in compliance with the law, including Section 121.22 of the Revised Code of Ohio.

Clerk of Council

CERTIFICATE AS TO MAXIMUM MATURITY OF BONDS

Based upon information provided by the council of the City of New Carlisle, Ohio (herein the “Municipality”), County of Clark, Ohio, the Finance Director, being the fiscal officer of the Municipality within the meaning of Section 133.01 of the Uniform Public Securities Law of the Ohio Revised Code, hereby certifies that the estimated life of the improvements to be acquired with the proceeds of the sale of not to exceed \$210,000 of bonds, for the purpose of paying the cost of purchasing a new street sweeper and necessary appurtenances thereto as authorized by Chapter 133 of the Ohio Revised Code (collectively, the “Project”) is at least five (5) years, and that the estimated useful life of the Project is ten (10) years, and that the maximum maturity of said bonds, calculated in accordance with Section 133.20 of the Uniform Public Securities Law of the Ohio Revised Code, is ten (10) years.

IN WITNESS WHEREOF, I have hereunto set my hand, this 1st day of July, 2024.

Finance Director

ORDINANCE 2024-33

AN ORDINANCE AMENDING CHAPTER 850 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE REGARDING PEDDLERS

WHEREAS, Chapter 850 of the Codified Ordinances of the City of New Carlisle addresses peddlers who conduct business within City limits; and

WHEREAS, a peddler is generally someone, without a fixed place of business, who sells goods and/or services; and

WHEREAS, City Council finds that unexpected and uninvited solicitations at private residences can disrupt residents' peace, privacy and security; and

WHEREAS, to protect the welfare and tranquility of its citizens, City Council deems it necessary to establish a Do Not Knock Registry; and

WHEREAS, the Do Not Knock Registry is intended to provide residents with a mechanism to opt-out of solicitations at their homes, thereby promoting safety, privacy and peace of mind; and

WHEREAS, residents may register for the Do Not Knock Registry by completing a form available at the City Administration Building or from the City's official website; and

WHEREAS, the registry will be updated as needed and a copy of it will be provided with each approved peddler's license.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that Chapter 850 of the Codified Ordinances of the City of New Carlisle be amended by adding the following Section pertaining to the Do Not Knock Registry:

850.19 DO NOT KNOCK REGISTRY.

(a) "Do Not Knock Registry" means a list, maintained by the Municipality, of residences where soliciting or peddling by licensees under this chapter is prohibited.

(b) The City Manager or his or her designee shall establish a Do Not Knock Registry.

(c) Any person in lawful possession and occupancy of any residence, house, apartment or other dwelling in the Municipality may request the Municipality to add his or her address to the Do Not Knock Registry by submitting a request on form(s) supplied by the Municipality, which shall contain the following information:

(1) The signature of the person completing the form(s);

(2) The complete address of the premises to be added to the Registry;

(3) The date the form was completed; and

(4) A statement that the address is to be added to the Do Not Knock Registry, or words of similar import.

(d) Any person in lawful possession and occupancy of any residence, house, apartment or other dwelling in the Municipality may request that the Municipality remove his or her address from the Do Not Knock Registry by submitting a Notice of Removal on form(s) supplied by the Municipality, which shall contain the following information:

- (1) The signature of the person completing the form(s);*
 - (2) The complete address of the premises to be removed from the Registry;*
 - (3) The date the form was completed; and*
 - (4) A statement that the address is to be removed from the Do Not Knock Registry, or words of similar import.*
- (e) The decision regarding whether a residence, house, apartment or other dwelling is to be added to or removed from the Do Not Knock Registry may only be made by a lawful possessor and occupant of the premises.*
- (f) A residence, house, apartment or other dwelling, after being lawfully added to the Do Not Knock Registry, shall remain in the Registry until:*
- (1) The Municipality receives notice that the person who submitted the form pursuant to division (c) hereof is no longer in lawful possession and occupancy of the premises;*
 - (2) The Municipality receives a Notice of Removal pursuant to division (d) hereof; or*
 - (3) January 1 of each calendar year.*
- (g) A copy of the Do Not Knock Registry shall be made available for public inspection at all times during normal business hours at the City Administration Building and shall be provided to every licensee under this chapter. Each licensee shall possess and review a copy of the most current Do Not Knock Registry while engaging in soliciting or peddling.*
- (h) **Prohibitions.** No licensee under this chapter, while engaged in soliciting or peddling, may ring the doorbell, rap or knock upon any door, or create any sound in any other manner calculated to attract the attention of any occupant of any residence, house, apartment or other dwelling listed in the Do Not Knock Registry without the prior consent of the owner or occupant thereof.*

SIGNATURE PAGE TO FOLLOW

Passed this _____ day of _____, 2024.

Bill Cook, MAYOR

Emily Berner, CLERK

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

1st _____

2nd: _____

Wright	Y	N
Bahun	Y	N
Lindsey	Y	N
Mayor Cook	Y	N
V. Mayor Eggleston	Y	N
Shamy	Y	N
Grimm	Y	N
Totals:		
	Pass	Fail

Intro: 07/01/24
Action: 07/15/24
Effective: 07/30/24