



CITY COUNCIL REGULAR MEETING PACKET

July 6, 2026 @ 6:00pm Heritage Hall in Smith Park

1. Call to Order: Mayor William Lindsey
2. Roll Call: Clerk of Council
3. Invocation:
4. Pledge of Allegiance: All
5. Action on Minutes: 06/15/26 Regular Meeting
6. Communications: None
7. City Manager Report: Attached
8. Committee Reports:
9. Comments from Members of the Public: *Comments limited to 5 minutes or less

10. RESOLUTIONS: (2-Intro; – 2-Action*)

***A. Resolution 2026-13R (Introduction, Public Hearing, and Action Tonight)**

A RESOLUTION DECLARING THE NECESSITY OF AN ELECTION ON THE QUESTION OF THE APPROVAL OF THE PASSAGE OF AN ORDINANCE TO ENACT SECTION 881.021 AND AMEND SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO PERCENT (2.0%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

***B. Resolution 2026-14R (Introduction, Public Hearing, and Action Tonight)**

A RESOLUTION DECLARING THE NECESSITY OF AN ELECTION ON THE QUESTION OF THE APPROVAL OF THE PASSAGE OF AN ORDINANCE TO ENACT SECTION 881.021 AND AMEND SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO AND ONE-QUARTER PERCENT (2.25%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

11. ORDINANCES: (5-Intro; – 2-Action*)

***A. Ordinance 2026-16 (Introduction on 06/15/26, Public Hearing, and Action Tonight)**

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027, AND SUBMITTING THE SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

***B. Ordinance 2026-17 (Introduction on 06/15/26, Public Hearing, and Action Tonight)**

AN ORDINANCE IMPOSING A MORATORIUM ON NEW TATTOO PARLORS AND BODY PIERCING ESTABLISHMENTS WITHIN THE CITY OF NEW CARLISLE, OHIO

C. Ordinance 2026-18 (Introduction and Public Hearing Tonight, and Public Hearing and Action on 07/20/26)

AN ORDINANCE AMENDING CHAPTER 1244 OF THE CITY OF NEW CARLISLE'S ZONING CODE TO PERMIT ADMINISTRATIVE WAIVERS

D. Ordinance 2026-19 (Introduction Tonight, Public Hearing, and Action on 07/20/26)

AN ORDINANCE ENACTING SECTION 881.021 AND AMENDING SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO PERCENT (2.0%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

E. Ordinance 2026-20 (Introduction Tonight, Public Hearing, and Action on 07/20/26)

AN ORDINANCE ENACTING SECTION 881.021 AND AMENDING SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO AND ONE-QUARTER PERCENT (2.25%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

CONTINUED ON THE NEXT PAGE

F. Ordinance 2026-21 (Introduction Tonight, Public Hearing, and Action on 07/20/26)

AN ORDINANCE IMPOSING A MORATORIUM ON NEW GAS STATIONS, AUTOMOTIVE REPAIR SHOPS, INDEPENDENTLY OWNED USED MOTOR VEHICLE SALES BUSINESSES, BUY-HERE-PAY-HERE MOTOR VEHICLE SALES BUSINESSES, PAYDAY LOAN SERVICES AND PAWN SHOPS WITHIN THE CITY OF NEW CARLISLE, OHIO

G. Ordinance 2026-22 (Introduction Tonight, Public Hearing, and Action on 07/20/26)

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORS OF THE CITY OF NEW CARLISLE PROPOSED AMENDMENTS TO ARTICLE IV OF THE CITY CHARTER

***H. Ordinance 2026-23E (Introduction, Public Hearing, and Action Tonight)**

AN ORDINANCE APPOINTING A DIRECTOR OF FINANCE, FIXING COMPENSATION, AND DECLARING AN EMERGENCY

12. **OTHER BUSINESS:**

13. Additional City Business:

- Proposed Zoning Amendment
- Music in the Park, July 10 at 7 PM
- Community Clean Up, July 11 from 9 AM – 12 PM

14. Executive Session:

15. Return to Regular Session:

16. Adjournment:

***A. Resolution 2026-12R (Introduction, Public Hearing, and Action Tonight)**

A RESOLUTION ACCEPTING A PROPOSAL FOR ROOF REPAIR WORK FOR THE RAW BUILDING AND OLD LAB BUILDING AT THE CITY OF NEW CARLISLE WASTEWATER TREATMENT PLANT **1st:**

Eggleston 2nd: Shamy YES: Lindsey, Cook, Bahun, Grow, Wright, Eggleston, Shamy NAY: 0

Accepted 7-0 Ex: Award the contract to Maxim Roofing for roof replacement.

11. **ORDINANCES:** (2-Intro; 0-Action*)

A. Ordinance 2026-16 (Introduction Tonight, Public Hearing, and Action on 07/06/26)

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE, OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027, AND SUBMITTING THE SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

B. Ordinance 2026-17 (Introduction Tonight, Public Hearing, and Action on 07/06/26)

AN ORDINANCE IMPOSING A MORATORIUM ON NEW TATTOO PARLORS AND BODY PIERCING ESTABLISHMENTS WITHIN THE CITY OF NEW CARLISLE, OHIO

12. Other Business:Additional City Business

- City Offices Closed Juneteenth, June 19
- Fireworks, June 27
- Community Garage Sales, June 27 - 28
- City Offices are closed July 3, in Observance of Independence Day
- Charter Amendment Draft:
 - ◆ Mr. Jefferies discussed the legislation for the charter; this was previously discussed in January to give direction to the law director. This will have a first read on the 1st July meeting and council will vote at the 2nd July meeting. Council discussed further items from the charter. **Motion to withdraw the amendment, 1st: Wright 2nd: Shamy** YES: Lindsey, Wright, Shamy NAY: Cook Bahun, Grow, Eggleston **Failed 3-4**
- Open for Discussion on City Related Business:
 - ◆ Motion to adjourn 1st: Eggleston 2nd: Shamy, Mayor Lindsey requested additional discussion, Withdrawn motions: 2nd: Shamy 1st: Eggleston
 - ◆ Discussion on the increase in fires around the town lately, Chief Trusty stated after investigation all fires were ruled accidental.
 - ◆ Update on Property tax signature collection: This will not be on the ballot in November 2026, but plans are to put on the ballot in November 2027.
 - ◆ Council previously requested someone from the state level to discuss with council any plans the state has if Property taxes are removed – Mr. Kitko to follow up.
 - ◆ At the next meeting the plan is still to bring 2 options of legislation to council to decide plans to support the Fire Department. Council and Administration had additional discussions on property and income tax options.

13. **Executive Session:** None

14. **Return to Regular Session:** None

15. **Adjournment: 1st Eggleston 2nd: Shamy at 6:36 pm** YES: Lindsey, Cook, Bahun, Grow, Wright, Eggleston Shamy NAY: 0 **Accepted 7-0**

Mayor William R. Lindsey

Clerk of Council Christine Stapleton

City Manager Report

July 6, 2026

A. DEPARTMENTAL REPORTS

- The Following Departmental Reports will be given at the next City Council meeting that will be held on Monday, July 20, 2026; Finance, Public Service, Fire/EMS, Police, Planning & Zoning, and Mayor's Court Report.

B. INFORMATIONAL ITEMS

- Discussion Topics
 - Community Events Wrap Up
 - Rumpke Update
 - New Finance Director Andy Nichols

Attachment Summary:

- Rumpke Survey Results

Motion summary:

City of New Carlisle Rumpke Residential Collection Survey

Council Update – July 6, 2026

Survey Overview

The City conducted a resident survey following the June 22, 2026 refuse collection to better understand customer satisfaction with Rumpke's residential trash and recycling services. A total of 145 residents completed the survey.

Survey Results

Survey Question	Result
Total Responses	145
Trash collected on scheduled day	138 (95.2%)
Missed trash collection	7 (4.8%)
Satisfied or Very Satisfied	99 (68.3%)
Neutral	19 (13.1%)
Dissatisfied or Very Dissatisfied	27 (18.6%)
Reported debris left after collection	31 (21.4%)

Overall Findings

The survey indicates that the majority of residents continue to be satisfied with Rumpke's service. Nearly 95% of respondents reported that their trash was collected on the scheduled collection day, and more than two-thirds expressed satisfaction with the overall service.

Common Resident Concerns

Recycling Collection

- Missed recycling pickups remain the most common complaint.
- Several residents indicated trash was collected while recycling was left behind.
- Many respondents reported needing to contact Rumpke for return service.

Debris Following Collection

Approximately one in five respondents reported trash or debris being left behind after collection. Residents described litter remaining in streets, yards, and sidewalks after pickup.

Container Placement

Residents reported containers being:

- left in the roadway,
- blocking driveways,

- placed at neighboring properties,
- knocked over, or
- handled roughly, resulting in damaged lids.

Repeated Missed Collections

While missed collections affected a relatively small percentage of respondents, several residents reported repeated service interruptions on streets including:

- Jefferson Street
- West Madison Street
- South Adams Street
- Colony Trail
- Clay Street
- Lake Avenue
- Hamilton Avenue
- Rawson Drive
- Bayberry Drive
- Villa Drive
- North Adams Street

These comments suggest recurring issues in specific neighborhoods rather than a citywide pattern.

Positive Feedback

Residents also shared a significant amount of positive feedback, including:

- Lower rates compared to the previous provider.
- Reliable weekly collection.
- Easier bulk item pickup.
- Friendly and courteous drivers.
- Preference for Rumpke over Waste Management.
- Appreciation for drivers who assist elderly or disabled residents with container placement.

Staff Observations

Overall, the survey reflects strong resident satisfaction with the City's refuse service, while also identifying several operational issues that warrant discussion with Rumpke.

The most frequently identified opportunities for improvement include:

1. Improve consistency of recycling collection.
2. Reduce litter left after collection.
3. Return containers to appropriate locations.
4. Continue monitoring neighborhoods experiencing recurring missed collections.

5. Improve responsiveness to customer service requests.

Overall, the updated survey demonstrates that residents generally view Rumpke's service positively, while identifying several recurring operational issues that, if addressed, could further improve customer satisfaction.

RESOLUTION 2026-13R

A RESOLUTION DECLARING THE NECESSITY OF AN ELECTION ON THE QUESTION OF THE APPROVAL OF THE PASSAGE OF AN ORDINANCE TO ENACT SECTION 881.021 AND AMEND SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO PERCENT (2.0%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

WHEREAS, Chapter 881 of the Codified Ordinances of the City of New Carlisle currently provides for, among other things, the levy of a one and one-half percent (1.5%) municipal income tax; and

WHEREAS, the costs associated with providing fire and emergency medical services have increased significantly over the past several years due to population growth, increased call volumes and inflation; and

WHEREAS, in light of the increasing costs of providing fire and emergency medical services, Council desires to submit to the electors of the City a proposed increase in the City's municipal income tax rate from one and one-half percent (1.5%) to two percent (2.0%), with the additional one-half of one percent (0.5%) to be used solely for providing funds for fire and emergency medical services expenses; and

WHEREAS, the enactment of Section 881.021 and the amendment of Section 881.03 of the Codified Ordinances of the City of New Carlisle are necessary to implement the proposed increase in the City's municipal income tax rate by one-half of one percent (0.5%); and

WHEREAS, a general election will be held on November 3, 2026, and Council desires to submit to the electors of the City of New Carlisle the question of increasing the City's municipal income tax rate from one and one-half percent (1.5%) to two percent (2.0%); and

WHEREAS, Ordinance 2026-19, providing for an increase in the City's municipal income tax rate by one-half of one percent (0.5%) for the purpose of providing funds for fire and emergency medical services expenses, is being introduced contemporaneously with this Resolution and is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, Chapter 718 of the Ohio Revised Code and Section 4.13(h)(1) of the Charter of the City of New Carlisle require approval by a majority of those voting at an election before the City's municipal income tax rate may be increased.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY RESOLVES that:

Section 1. City Council hereby authorizes and directs that there be submitted to the electors of the City of New Carlisle at the general election to be held on Tuesday, November 3, 2026, at the regular places and during the regular hours of voting, the question of the approval of the passage of Ordinance 2026-19, attached hereto as Exhibit A, which would enact Section 881.021 and amend Section 881.03 of the Codified Ordinances of the City of New Carlisle to increase the City's

municipal income tax rate from one and one-half percent (1.5%) to two percent (2.0%) for the purpose of providing funds for fire and emergency medical services expenses.

Section 2. The proposed ordinance to be submitted to the electors of the City of New Carlisle for approval shall be Ordinance 2026-19, attached hereto as Exhibit A and incorporated herein by reference.

Section 3. City Council hereby requests that the ballot language presented to the electors be substantially in the following form:

PROPOSED MUNICIPAL INCOME TAX
City of New Carlisle
A majority affirmative vote is necessary for passage

Shall the Ordinance providing for a 0.50 per cent levy on income for the purpose of providing funds for fire and emergency medical services expenses be passed?

___ FOR THE INCOME TAX
___ AGAINST THE INCOME TAX

The Director of Law is authorized to amend the ballot language for the purpose of creating an appropriate ballot if requested or required by the Board of Elections of Clark County, Ohio, the Ohio Secretary of State, or others.

Section 4. The Clerk of Council shall file a certified copy of Ordinance 2026-19, together with a certified copy of this Resolution, with the Board of Elections of Clark County, Ohio, at least ninety (90) days before the election set forth in Section 1 hereof.

Section 5. City Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of Council and that all deliberations of Council that resulted in such formal actions were conducted in meetings open to the public, when required by law, in full compliance with applicable legal requirements, including, without limitation, the Charter of the City of New Carlisle and Section 121.22 of the Ohio Revised Code.

Section 6. This Resolution shall be effective at the earliest date permitted by law.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

<u> </u> Bahun	Y		N
<u> </u> Cook	Y		N
<u> </u> Eggleston	Y		N
<u> </u> Grow	Y		N
<u> </u> Mayor Lindsey	Y		N
<u> </u> Vice Mayor Shamy	Y		N
<u> </u> Wright	Y		N
Totals: _____			
	Pass		Fail

Introduction, First Reading and Action: 07/06/2026
Effective Date of Legislation: 07/21/2026

EXHIBIT A TO RESOLUTION 2026-13R

ORDINANCE 2026-19

AN ORDINANCE ENACTING SECTION 881.021 AND AMENDING SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO PERCENT (2.0%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

WHEREAS, the City of New Carlisle, Ohio (the “City”) currently levies a municipal income tax at the rate of one and one-half percent (1.5%) on the income of persons residing in or earning or receiving income in the City; and

WHEREAS, the costs associated with providing fire and emergency medical services have increased significantly over the past several years due to population growth, increased call volumes and inflation; and

WHEREAS, in light of the increasing costs of providing fire and emergency medical services, Council desires to submit to the electors of the City a proposed increase in the City's municipal income tax rate from one and one-half percent (1.5%) to two percent (2.0%), with the additional one-half of one percent (0.5%) to be used solely for providing funds for fire and emergency medical services expenses; and

WHEREAS, the enactment of Section 881.021 and the amendment of Section 881.03 of the Codified Ordinances of the City of New Carlisle are necessary to implement the proposed increase in the City's municipal income tax rate by one-half of one percent (0.5%).

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. Chapter 881 of the Codified Ordinances of the City of New Carlisle is hereby amended by enacting new Section 881.021, which shall read as follows:

Section 881.021 ADDITIONAL FIRE AND EMERGENCY MEDICAL SERVICES INCOME TAX.

Effective January 1, 2027, and in addition to the tax imposed by Section 881.02, there is hereby imposed an annual tax at the rate of one-half of one percent (0.5%) per annum on taxable income for every person residing in or earning or receiving income in the City of New Carlisle, and such tax shall be measured by municipal taxable income as defined in Ohio R.C. Chapter 718. The purpose of the tax imposed by this section is to provide funds for fire and emergency medical services expenses.

Section 2. Section 881.03 of the Codified Ordinances of the City of New Carlisle is hereby amended to read as follows:

Section 881.03 IMPOSITION OF WITHHOLDING TAX.

Subject to the provisions of Section 880.13, each employer shall, at the time of payment of any taxable income specified under “Withholding Accounts – Duty of Withholding” (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016, deduct the tax ~~of one and one-half percent, commencing January 1, 2016, of~~ from the qualifying wages due by such employer to his or her employees who are subject to the provisions of this chapter *at the following rates:*

- (a) One percent (1.0%), constituting the City’s permanent income tax;*
- (b) An additional one-half of one percent (0.5%), effective July 1, 2025 and continuing through June 30, 2030, for police expenses; and*
- (c) An additional one-half of one percent (0.5%), effective January 1, 2027, pursuant to Section 881.021, for fire and emergency medical services expenses.*

Each employer shall make returns and pay to the City Income Tax Division, the tax withheld in accordance with “Withholding Accounts – Filing and payment requirements/deadlines for withholding businesses” (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016.

~~This~~ *The tax imposed herein includes the one percent (1.0%) permanent income tax, the replacement of the June 30, 2025 expiring tax at the rate of one-half of one percent (0.5%) per annum with an additional tax at the rate of one-half of one percent (0.5%) per annum, effective July 1, 2025 and running for a period of five (5) years, to continue providing for police expenses, together with an additional tax, effective January 1, 2027, at the rate of one-half of one percent (0.5%) per annum for the purpose of providing funds for fire and emergency medical services expenses, levied pursuant to Section 881.021.*

Section 3. The tax is an annual tax levied on the income of every person residing in or earning or receiving income in the City of New Carlisle and the tax shall be measured by municipal taxable income.

Section 4. The City of New Carlisle is levying the tax in accordance with the limitations specified in Chapter 718 of the Ohio Revised Code, and this Ordinance hereby incorporates the provisions of that chapter.

Section 5. The rate of the tax is one-half of one percent (0.5%), for a total tax rate of two percent (2.0%).

Section 6. No credit, as described in division (D) of Section 718.04 of the Ohio Revised Code, will be allowed against the tax.

Section 7. The purpose of the tax is to provide funds for fire and emergency medical services expenses.

Section 8. Except as specifically amended by this Ordinance, all other provisions of Chapter 881 of the Codified Ordinances of the City of New Carlisle shall remain in full force and effect.

Section 9. City Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of Council and that all deliberations of Council that resulted in such formal actions were conducted in meetings open to the public, when required by law, in full compliance with applicable legal requirements, including, without limitation, the Charter of the City of New Carlisle and Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance shall take effect and be in force at the earliest time permitted by law; provided, however, that the tax authorized herein shall not be imposed unless and until approved by the electors of the City.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N
Totals:	_____		
	Pass		Fail

Introduction and First Reading: 07/06/2026

RESOLUTION 2026-14R

A RESOLUTION DECLARING THE NECESSITY OF AN ELECTION ON THE QUESTION OF THE APPROVAL OF THE PASSAGE OF AN ORDINANCE TO ENACT SECTION 881.021 AND AMEND SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO AND ONE-QUARTER PERCENT (2.25%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

WHEREAS, Chapter 881 of the Codified Ordinances of the City of New Carlisle currently provides for, among other things, the levy of a one and one-half percent (1.5%) municipal income tax; and

WHEREAS, the costs associated with providing fire and emergency medical services have increased significantly over the past several years due to population growth, increased call volumes and inflation; and

WHEREAS, in light of the increasing costs of providing fire and emergency medical services, Council desires to submit to the electors of the City a proposed increase in the City's municipal income tax rate from one and one-half percent (1.5%) to two and one-quarter percent (2.25%), with the additional seventy-five one-hundredths of one percent (0.75%) to be used solely for providing funds for fire and emergency medical services expenses; and

WHEREAS, the enactment of Section 881.021 and the amendment of Section 881.03 of the Codified Ordinances of the City of New Carlisle are necessary to implement the proposed increase in the City's municipal income tax rate by seventy-five one-hundredths of one percent (0.75%); and

WHEREAS, a general election will be held on November 3, 2026, and Council desires to submit to the electors of the City of New Carlisle the question of increasing the City's municipal income tax rate from one and one-half percent (1.5%) to two and one-quarter percent (2.25%); and

WHEREAS, Ordinance 2026-20, providing for an increase in the City's municipal income tax rate by seventy-five one-hundredths of one percent (0.75%) for the purpose of providing funds for fire and emergency medical services expenses, is being introduced contemporaneously with this Resolution and is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, Chapter 718 of the Ohio Revised Code and Section 4.13(h)(1) of the Charter of the City of New Carlisle require approval by a majority of those voting at an election before the City's municipal income tax rate may be increased.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY RESOLVES that:

Section 1. City Council hereby authorizes and directs that there be submitted to the electors of the City of New Carlisle at the general election to be held on Tuesday, November 3, 2026, at the regular places and during the regular hours of voting, the question of the approval of the passage of Ordinance 2026-20, attached hereto as Exhibit A, which would enact Section 881.021 and amend Section 881.03 of the Codified Ordinances of the City of New Carlisle to increase the City's

municipal income tax rate from one and one-half percent (1.5%) to two and one-quarter percent (2.25%) for the purpose of providing funds for fire and emergency medical services expenses.

Section 2. The proposed ordinance to be submitted to the electors of the City of New Carlisle for approval shall be Ordinance 2026-20, attached hereto as Exhibit A and incorporated herein by reference.

Section 3. City Council hereby requests that the ballot language presented to the electors be substantially in the following form:

PROPOSED MUNICIPAL INCOME TAX
City of New Carlisle
A majority affirmative vote is necessary for passage

Shall the Ordinance providing for a 0.75 per cent levy on income for the purpose of providing funds for fire and emergency medical services expenses be passed?

___ FOR THE INCOME TAX
___ AGAINST THE INCOME TAX

The Director of Law is authorized to amend the ballot language for the purpose of creating an appropriate ballot if requested or required by the Board of Elections of Clark County, Ohio, the Ohio Secretary of State, or others.

Section 4. The Clerk of Council shall file a certified copy of Ordinance 2026-20, together with a certified copy of this Resolution, with the Board of Elections of Clark County, Ohio, at least ninety (90) days before the election set forth in Section 1 hereof.

Section 5. City Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of Council and that all deliberations of Council that resulted in such formal actions were conducted in meetings open to the public, when required by law, in full compliance with applicable legal requirements, including, without limitation, the Charter of the City of New Carlisle and Section 121.22 of the Ohio Revised Code.

Section 6. This Resolution shall be effective at the earliest date permitted by law.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

<u> </u> Bahun	Y		N
<u> </u> Cook	Y		N
<u> </u> Eggleston	Y		N
<u> </u> Grow	Y		N
<u> </u> Mayor Lindsey	Y		N
<u> </u> Vice Mayor Shamy	Y		N
<u> </u> Wright	Y		N

Totals: _____

Pass Fail

Introduction, First Reading and Action: 07/06/2026
Effective Date of Legislation: 07/21/2026

EXHIBIT A TO RESOLUTION 2026-14R

ORDINANCE 2026-20

AN ORDINANCE ENACTING SECTION 881.021 AND AMENDING SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO AND ONE-QUARTER PERCENT (2.25%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

WHEREAS, the City of New Carlisle, Ohio (the “City”) currently levies a municipal income tax at the rate of one and one-half percent (1.5%) on the income of persons residing in or earning or receiving income in the City; and

WHEREAS, the costs associated with providing fire and emergency medical services have increased significantly over the past several years due to population growth, increased call volumes and inflation; and

WHEREAS, in light of the increasing costs of providing fire and emergency medical services, Council desires to submit to the electors of the City a proposed increase in the City's municipal income tax rate from one and one-half percent (1.5%) to two and one-quarter percent (2.25%), with the additional seventy-five one-hundredths of one percent (0.75%) to be used solely for providing funds for fire and emergency medical services expenses; and

WHEREAS, the enactment of Section 881.021 and the amendment of Section 881.03 of the Codified Ordinances of the City of New Carlisle are necessary to implement the proposed increase in the City's municipal income tax rate by seventy-five one-hundredths of one percent (0.75%).

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. Chapter 881 of the Codified Ordinances of the City of New Carlisle is hereby amended by enacting new Section 881.021, which shall read as follows:

Section 881.021 ADDITIONAL FIRE AND EMERGENCY MEDICAL SERVICES INCOME TAX.

Effective January 1, 2027, and in addition to the tax imposed by Section 881.02, there is hereby imposed an annual tax at the rate of seventy-five one-hundredths of one percent (0.75%) per annum on taxable income for every person residing in or earning or receiving income in the City of New Carlisle, and such tax shall be measured by municipal taxable income as defined in Ohio R.C. Chapter 718. The purpose of the tax imposed by this section is to provide funds for fire and emergency medical services expenses.

Section 2. Section 881.03 of the Codified Ordinances of the City of New Carlisle is hereby amended to read as follows:

Section 881.03 IMPOSITION OF WITHHOLDING TAX.

Subject to the provisions of Section 880.13, each employer shall, at the time of payment of any taxable income specified under “Withholding Accounts – Duty of Withholding” (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016, deduct the tax ~~of one and one-half percent, commencing January 1, 2016, of~~ from the qualifying wages due by such employer to his or her employees who are subject to the provisions of this chapter *at the following rates:*

- (a) One percent (1.0%), constituting the City’s permanent income tax;*
- (b) An additional one-half of one percent (0.5%), effective July 1, 2025 and continuing through June 30, 2030, for police expenses; and*
- (c) An additional seventy-five one-hundredths of one percent (0.75%), effective January 1, 2027, pursuant to Section 881.021, for fire and emergency medical services expenses.*

Each employer shall make returns and pay to the City Income Tax Division, the tax withheld in accordance with “Withholding Accounts – Filing and payment requirements/deadlines for withholding businesses” (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016.

~~This~~ *The tax imposed herein includes the one percent (1.0%) permanent income tax, the replacement of the June 30, 2025 expiring tax at the rate of one-half of one percent (0.5%) per annum with an additional tax at the rate of one-half of one percent (0.5%) per annum, effective July 1, 2025 and running for a period of five (5) years, to continue providing for police expenses, together with an additional tax, effective January 1, 2027, at the rate of seventy-five one-hundredths of one percent (0.75%) per annum for the purpose of providing funds for fire and emergency medical services expenses, levied pursuant to Section 881.021.*

Section 3. The tax is an annual tax levied on the income of every person residing in or earning or receiving income in the City of New Carlisle and the tax shall be measured by municipal taxable income.

Section 4. The City of New Carlisle is levying the tax in accordance with the limitations specified in Chapter 718 of the Ohio Revised Code, and this Ordinance hereby incorporates the provisions of that chapter.

Section 5. The rate of the tax is seventy-five one-hundredths of one percent (0.75%), for a total tax rate of two and one-quarter percent (2.25%).

Section 6. No credit, as described in division (D) of Section 718.04 of the Ohio Revised Code, will be allowed against the tax.

Section 7. The purpose of the tax is to provide funds for fire and emergency medical services expenses.

Section 8. Except as specifically amended by this Ordinance, all other provisions of Chapter 881 of the Codified Ordinances of the City of New Carlisle shall remain in full force and effect.

Section 9. City Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of Council and that

all deliberations of Council that resulted in such formal actions were conducted in meetings open to the public, when required by law, in full compliance with applicable legal requirements, including, without limitation, the Charter of the City of New Carlisle and Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance shall take effect and be in force at the earliest time permitted by law; provided, however, that the tax authorized herein shall not be imposed unless and until approved by the electors of the City.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N

Totals: _____
Pass Fail

Introduction and First Reading: 07/06/2026

ORDINANCE 2026-16

AN ORDINANCE ADOPTING THE TAX BUDGET FOR THE CITY OF NEW CARLISLE,
OHIO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027, AND SUBMITTING THE
SAME TO THE AUDITOR OF CLARK COUNTY, OHIO

WHEREAS, the Finance Director has heretofore prepared a Tax Budget for the City of New Carlisle, Ohio for the fiscal year beginning January 1, 2027, showing detailed estimates of all balances that will be available at the beginning of the year 2027, for the purposes of such fiscal year, and of all revenues to be received for such fiscal year, including all general and special taxes, fees, costs, percentages, penalties, allowances and all other types or classes of revenues; also estimates of all expenditures or charges in or for the purposes of such fiscal year to be paid or met from said revenues or balances; and otherwise conforming with the requirements of the law; and

WHEREAS, said budget has been made conveniently available for public inspection for at least ten (10) days by having at least two (2) copies thereof on file in the offices of the City Manager and Finance Director.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. The Tax Budget of the City of New Carlisle, Ohio, for the fiscal year beginning January 1, 2027, heretofore prepared by the Finance Director and submitted to this Council, copies of which have been and are on file in the offices of the City Manager and Finance Director, is hereby adopted as the official Tax Budget of the City of New Carlisle, Ohio for the fiscal year beginning January 1, 2027.

Section 2. The Clerk of Council is hereby authorized and directed to certify two (2) copies of said Tax Budget and one (1) copy of this Ordinance, and to transmit the same to the Auditor of Clark County, Ohio.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

<u> </u> Bahun	Y		N
<u> </u> Cook	Y		N
<u> </u> Eggleston	Y		N
<u> </u> Grow	Y		N
<u> </u> Mayor Lindsey	Y		N
<u> </u> Vice Mayor Shamy	Y		N
<u> </u> Wright	Y		N
Totals: _____			
	Pass		Fail

Introduction and First Reading: 06/15/2026
Second Reading and Action: 07/06/2026
Effective Date of Legislation: 07/21/2026



2027 Tax Budget

Ordinance 2026-16

Introduction: June 15, 2026

Action: July 6, 2026

TABLE OF CONTENTS

STATEMENT OF FUND ACTIVITY

GOVERNMENTAL FUNDS

- 101 - General Fund - Revenues
- 101 - General Fund - Expenditures

SPECIAL REVENUE FUNDS

- 201 - Street Construction
- 202 - State Highway
- 203 - Permissive Tax
- 204 - Street Improvement Levy
- 212 - Emergency Ambulance Capital
- 213 - Emergency Ambulance Operating
- 214 - Fire Capital Equipment
- 215 - Fire Operating
- 220 - Clerk of Courts Computer
- 221 - Clerk of Courts Computerization
- 233 - OneOhio Opioid
- 225 - Health Levy
- 235 - American Rescue Plan
- 250 - Police Levy
- 802 - Street Lighting

DEBT SERVICE FUNDS

- 301 - General Bond Retirement
- 302 - Twin Creeks Infrastructure Bonds
- 303 - Street Sweeper Debt

CAPITAL PROJECT FUNDS

- 400 - Government Center
- 550 - Water Works Capital Improvements
- 551 - Water Meter Upgrade
- 560 - Wastewater Capital Improvements
- 561 - Wastewater Equipment Replacement
- 562 - Wastewater Capital Contingency

PERMANENT FUNDS

- 705 - Cemetery Perpetual Care

ENTERPRISE FUNDS

- 501 - Water Operating
- 502 - Wastewater Operating
- 505 - Swimming Pool
- 510 - Cemetery

INSIDE/OUTSIDE LEVIES
LEVIES OUTSIDE THE 10-MILL LIMITATION
STATEMENT OF IMPROVEMENTS
DEBT SCHEDULE

FUND	ESTIMATED UNENCUMBERED FUND BALANCE 01/01/2027	BUDGET YEAR ESTIMATED RECEIPT 2027	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES & ENCUMBRANCES			ESTIMATED UNENCUMBERED BALANCE 12/31/2027
				PERSONNEL SERVICE	OTHER	TOTAL	
GENERAL FUND							
General Fund - 101	2,633,191	2,314,142	4,947,333	1,562,801	1,691,050	3,253,851	1,693,482
Totals:	\$ 2,633,191	\$ 2,314,142	\$ 4,947,333	\$ 1,562,801	\$ 1,691,050	\$ 3,253,851	\$ 1,693,482
SPECIAL REVENUE FUNDS							
201 - Street Construction	219,106	350,000	569,106	329,867	154,600	484,467	84,639
202 - State Highway	126,247	30,000	156,247	-	30,000	30,000	126,247
203 - Street Permissive Tax	145,507	72,000	217,507	78,680	-	78,680	138,827
204 - Street Improvement Levy	186,415	240,818	427,233	-	136,900	136,900	290,333
212 - Emergency Ambulance Capital	46,098	35,205	81,303	-	35,641	35,641	45,662
213 - Emergency Amb Operating	223,291	645,833	869,124	647,297	221,000	868,297	827
214 - Fire Capital Equipment	33,996	70,410	104,406	-	51,200	51,200	53,206
215 - Fire Operating	251,902	264,034	515,936	178,565	167,150	345,715	170,221
220 - Clerk of Courts Computer	5,021	2,400	7,421	-	2,000	2,000	5,421
221 - Court Computerization	1,401	800	2,201	-	800	800	1,401
225 - Health Levy	2,644	67,436	70,080	-	67,400	67,400	2,680
233 -OneOhio Opioid	-	3,000	3,000	-	3,000	3,000	-
235 - American Rescue Plan	-	-	-	-	-	-	-
250 - Police Levy Fund	840,102	800,000	1,640,102	-	1,114,000	1,114,000	526,102
802 - Street Lighting Assessment	36,607	100,000	136,607	-	100,000	100,000	36,607
Totals:	\$ 2,118,337	\$ 2,681,936	\$ 4,800,273	\$ 1,234,409	\$ 2,083,691	\$ 3,318,100	\$ 1,482,173
DEBT SERVICE FUNDS							
301 - General Bond Retirement	5,937	48,487	54,424	-	45,132	45,132	9,292
302 -Twin Creeks Infrastructure Bonds	1,552	15,000	16,552	-	750	750	15,802
303 - Street Sweeper Bond	5,332	50,000	55,332	-	47,834	47,834	7,498
Totals:	\$ 12,821	\$ 113,487	\$ 126,308	\$ -	\$ 93,716	\$ 93,716	\$ 32,592
CAPITAL PROJECT FUNDS							
400 - Government Center	50,001	25,000	75,001	-	75,000	75,000	1
550 - Waterworks Capital Improvement	338,758	120,000	458,758	-	197,000	197,000	261,758
551 - Water Meter Upgrade	102	-	102	-	-	-	102
560 - Wastewater Capital Improvement	4,744	-	4,744	-	-	-	4,744
561 - Wastewater Equip Replacement	201,916	100,000	301,916	-	11,000	11,000	290,916
562 - Wastewater Capital Contingency	2,665	-	2,665	-	-	-	2,665
Totals:	\$ 598,186	\$ 245,000	\$ 843,186	\$ -	\$ 283,000	\$ 283,000	\$ 560,186
PERMANENT FUNDS							
705 - Cemetery Perpetual Care	227,889	12,000	239,889	-	1,000	1,000	238,889
Totals:	\$ 227,889	\$ 12,000	\$ 239,889	\$ -	\$ 1,000	\$ 1,000	\$ 238,889
ENTERPRISE FUNDS							
501 - Water Operating	389,103	1,085,000	1,474,103	629,701	599,000	1,228,701	245,402
502 - Wastewater Operating	1,832,292	1,376,000	3,208,292	754,422	529,413	1,283,835	1,924,457
505 - Swimming Pool	3,608	190,000	193,608	-	192,400	192,400	1,208
510 - Cemetery	133,932	161,000	294,932	142,027	131,740	273,767	21,165
Totals:	\$ 2,358,935	\$ 2,812,000	\$ 5,170,935	\$ 1,526,150	\$ 1,452,553	\$ 2,978,703	\$ 2,192,232
TOTAL - ALL FUNDS	\$ 7,949,359	\$ 8,178,565	\$ 16,127,924	\$ 4,323,360	\$ 5,605,010	\$ 9,928,370	\$ 6,199,554
	ESTIMATED UNENCUMBERED FUND BALANCE 01/01/2027	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	PERSONNEL SERVICE	OTHER	TOTAL	ESTIMATED UNENCUMBERED BALANCE 12/31/2027
				BUDGET YEAR EXPENDITURES & ENCUMBRANCES			

Governmental Funds

GENERAL FUND - 101 - Revenues	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
<i>Beginning Fund Balance</i>	2,633,192	1,982,856	2,561,458	2,894,895
Real Estate Tax	280,000	273,139	202,772	205,344
City Income Tax	1,500,000	1,500,000	1,554,178	1,483,390
<i>Property & Income Tax</i>	1,780,000	1,773,139	1,756,950	1,688,734
Local Government - County	31,584	31,584	32,928	-
Local Government - State	31,000	31,000	30,888	57,722
Estate Tax	-	-	-	-
Cigarette Tax	200	200	223	230
Liquor License Tax	1,200	1,200	1,767	2,440
Homestead/Rollback	50,323	50,323	29,461	29,081
Cable & Trash Franchise Tax	45,000	45,000	35,013	42,824
<i>Intergovernmental & Franchise</i>	159,307	159,307	130,280	132,297
Grass & Weed Cutting	10,000	10,000	10,075	21,937
Public Nuisance Abatements	-	-	-	-
<i>Special Assessments</i>	10,000	10,000	10,075	21,937
Zoning Permits & Fees	30,000	30,000	30,418	17,028
Inspection Fees	-	-	-	50,444
Fines, Costs & Forfeitures	42,000	40,000	35,463	41,915
<i>Fines, Licenses, & Permits</i>	72,000	70,000	65,881	109,385
Cellular Tower Lease Receipts	14,835	14,835	14,835	14,835
Shelter House Rental	45,000	45,000	46,815	44,707
<i>Charges for Service</i>	59,835	59,835	61,650	59,542
Interest	225,000	225,000	298,945	310,958
<i>Investment Earnings</i>	225,000	225,000	298,945	310,958
Sale of Assets	0	-	-	-
Miscellaneous Donations	-	-	-	-
Miscellaneous Receipts	8,000	8,000	7,069	12,555
Miscellaneous - System Adjust	-	-	-	-
Prior Period Expense Reimbursement	-	-	-	-
<i>Miscellaneous</i>	8,000	8,000	7,069	12,555
Advance In (Lead Pipe Grant of 2024)	-	500,000	-	-
Advance In (from Cemetery for Columbarium)	-	76,740	-	-
<i>Transfers</i>	-	576,740	-	-
Total General Fund Revenue	\$ 2,314,142	\$ 2,884,021	\$ 2,330,850	\$ 2,335,408
	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)

Governmental Funds

GENERAL FUND - 101 - Expenditures	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
CITY COUNCIL				
Personnel Services	51,453	51,453	48,083	48,014
Other	20,500	21,500	3,562	16,057
<i>Total Council Expenses</i>	\$ 71,953	\$ 72,953	\$ 51,645	\$ 64,071
CITY MANAGER				
Personnel Services	417,981	361,751	207,968	264,926
Other	23,600	24,300	14,444	12,759
<i>Total City Manager Expense</i>	\$ 441,581	\$ 386,051	\$ 222,412	\$ 277,685
FINANCE				
Personnel Services	676,115	527,667	428,066	420,661
Other	216,500	226,500	106,470	109,448
<i>Total Finance Expense</i>	\$ 892,615	\$ 754,167	\$ 534,536	\$ 530,107
PLANNING				
Personnel Services	277,110	201,884	146,335	148,093
Other	111,100	131,100	38,596	64,196
<i>Total Planning Expenses</i>	\$ 388,210	\$ 332,984	\$ 184,931	\$ 212,289
LAW DIRECTOR				
Personnel Services	-	-	-	-
Other	250,000	150,000	95,739	74,551
<i>Total Law Director Expenses</i>	250,000	150,000	95,739	74,551
PARKS				
Personnel Services	104,277	103,183	81,679	80,508
Other	189,850	231,550	71,307	142,676
<i>Total Park Expense</i>	\$ 294,127	\$ 334,733	\$ 152,986	\$ 223,184
SPECIAL EVENTS				
Personnel Services	-	-	-	-
Other	35,000	32,500	29,842	30,435
<i>TOTAL SPECIAL EVENTS</i>	\$ 35,000	\$ 32,500	\$ 29,842	\$ 30,435
LANDS & BUILDINGS				
Personnel Services	-	-	-	-
Other	367,000	405,000	242,064	229,347
<i>Total Lands & Buildings Expense</i>	\$ 367,000	\$ 405,000	\$ 242,064	\$ 229,347
MAYOR'S COURT				
Personnel Services	35,865	65,828	14,489	10,901
Other	21,500	21,500	11,072	11,566
<i>Total Mayor's Court Expense</i>	\$ 57,365	\$ 87,328	\$ 25,560	\$ 22,467
MISCELLANEOUS				
Personnel Services	-	-	-	-
Other	146,000	138,000	154,707	594,711
<i>Total Miscellaneous Expense</i>	\$ 146,000	\$ 138,000	\$ 154,707	\$ 594,711
TRANSFERS				
Personnel Services	-	-	-	-
Other	310,000	285,000	490,000	410,000
<i>Total Transfer Expense</i>	\$ 310,000	\$ 285,000	\$ 490,000	\$ 410,000
Beginning Balance	2,633,191	2,707,886	2,561,456	2,894,895
Total Revenues	2,314,142	2,884,021	2,330,850	2,335,408
Total Available for Expenditures	4,947,333	5,591,907	4,892,306	5,230,303
Total Expenses	3,263,850	2,968,716	2,184,422	2,668,647
Encumbrances - Misc. adjs	-	-	-	-
Net Difference	(939,708)	(74,695)	146,428	(333,439)
General Fund Ending Fund Balance	\$ 1,693,483	\$ 2,633,191	\$ 2,707,886	\$ 2,561,456
	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)

Special Revenue Funds

Street Construction - FUND 201		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Motor Vehicle License		40,000	36,000	45,962	49,717
State Gasoline Tax		310,000	300,000	310,870	299,050
	Intergovernmental	350,000	336,000	356,832	348,767
Miscellaneous Receipts		-	-	148	15,465
General Fund Transfer		-	-	100,000	100,000
	Miscellaneous	-	-	100,148	115,465
	Total Revenues	\$ 350,000	\$ 336,000	\$ 456,980	\$ 464,232
Expenses					
Personnel Services		329,867	284,238	217,796	193,263
Other		154,600	180,075	267,807	199,009
	Total Expenses	\$ 484,467	\$ 464,313	\$ 485,603	\$ 392,272
	Beginning Balance	219,106	347,419	376,043	304,083
	Total Revenues	350,000	336,000	456,980	464,232
	Total Available for Expenditures	569,106	683,419	833,023	768,315
	Total Expenses	484,467	464,313	485,603	392,272
	Encumbrances	-	-	-	-
	Net Difference	(134,467)	(128,313)	(28,623)	71,960
	Ending Street Construction Fund Balance	\$ 84,639	\$ 219,106	\$ 347,420	\$ 376,043

State Highway - FUND 202		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Motor Vehicle License		4,000	2,000	3,727	4,031
State Gasoline Tax		26,000	24,000	25,206	24,247
	Intergovernmental	30,000	26,000	28,933	28,278
Transfer In from Americal Rescue Funds		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	\$ 30,000	\$ 26,000	\$ 28,933	\$ 28,278
Expenses					
Personnel Services		-	-	-	-
Other		30,000	25,750	7,840	5,184
	Total Expenses	\$ 30,000	\$ 25,750	\$ 7,840	\$ 5,184
	Beginning Balance	126,247	125,997	104,904	81,810
	Total Revenues	30,000	26,000	28,933	28,278
	Total Available for Expenditures	156,247	151,997	133,837	110,088
	Total Expenses	30,000	25,750	7,840	5,184
	Encumbrances	-	-	-	-
	Net Difference	-	250	21,093	23,094
	Ending State Highway Fund Balance	\$ 126,247	\$ 126,247	\$ 125,997	\$ 104,904

Street Permissive Tax - FUND 203		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Vehicle Permissive Tax		72,000	70,000	72,401	72,723
	Intergovernmental	72,000	70,000	72,401	72,723
Miscellaneous		-	-	-	-
Prior Year Expense	Miscellaneous	-	-	-	-
	<i>Total Revenues</i>	\$ 72,000	\$ 70,000	\$ 72,401	\$ 72,723
Expenses					
Personnel Services		78,680	84,099	51,240	37,223
Other		-	-	-	-
	<i>Total Expense</i>	\$ 78,680	\$ 84,099	\$ 51,240	\$ 37,223
	Beginning Balance	145,507	159,806	138,446	102,946
	Total Revenue	72,000	70,000	72,401	72,723
	Total Available for Expenditures	217,507	229,806	210,847	175,669
	Total Expense	78,680	84,099	51,240	37,223
	Net Difference	(6,680)	(14,099)	21,161	35,500
	<i>Ending Street Permissive Tax Balance</i>	\$ 138,827	\$ 145,507	\$ 159,607	\$ 138,446

Street Improvement Levy - FUND 204		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		120,803	120,803	122,031	123,817
Homestead/Rollback		20,015	20,015	16,317	16,115
	Intergovernmental	140,818	140,818	138,348	139,932
Transfer in from General Fund		100,000	100,000	100,000	-
	Transfer In	100,000	100,000	100,000	-
	<i>Total Revenues</i>	\$ 240,818	\$ 240,818	\$ 238,348	\$ 139,932
Expenses					
Personnel Services		-	-	-	-
Other		136,900	136,900	251,101	138,698
	<i>Total Expenses</i>	\$ 136,900	\$ 136,900	\$ 251,101	\$ 138,698
	Beginning Balance	186,415	82,497	95,250	94,016
	Total Revenue	240,818	240,818	238,348	139,932
	Total Available for Expenditures	427,233	323,315	333,598	233,948
	Total Expense	136,900	136,900	251,101	138,698
	Net Difference	103,918	103,918	(12,753)	1,234
	<i>Ending Street Improvement Levy Balance</i>	\$ 290,333	\$ 186,415	\$ 82,497	\$ 95,250

Emergency Ambulance Capital - FUND 212		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		30,201	30,201	30,203	30,645
Homestead / Rollback		5,004	5,004	4,038	3,988
Bond for New Medic Loan		-	150,000	-	-
	Intergovernmental	35,205	185,205	34,241	34,633
Miscellaneous		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	\$ 35,205	\$ 185,205	\$ 34,241	\$ 34,633
Expenses					
Personnel Services		-	-	-	-
Other		35,641	316,950	567	621
	Total Expenses	\$ 35,641	\$ 316,950	\$ 567	\$ 621
	Beginning Balance	46,098	177,843	144,169	110,157
	Total Revenue	35,205	185,205	34,241	34,633
	Total Available for Expenditures	81,303	363,048	178,410	144,790
	Total Expense	35,641	316,950	567	621
	Net Difference	(436)	(131,745)	33,674	34,012
	Ending Emergency Ambulance Capital Balance	\$ 45,662	\$ 46,098	\$ 177,843	\$ 144,169

Emergency Ambulance Operating - FUND 213		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		207,980	207,980	207,258	210,368
Homestead/Rollback		20,853	20,853	17,525	17,177
EMS Grant		-	-	2,993	23,422
	Intergovernmental	228,833	228,833	227,776	250,967
Elizabeth Township Contract		-	-	-	-
Emergency Ambulance Operation Services		375,000	350,000	415,335	368,994
	Contractual	375,000	350,000	415,335	368,994
Miscellaneous Donation		-	-	-	-
Miscellaneous		42,000	-	32	-
	Miscellaneous	-	-	-	-
	Miscellaneous	42,000	-	32	-
	Total Revenues	\$ 645,833	\$ 578,833	\$ 643,143	\$ 619,961
Expenses					
Personnel Services		647,297	624,977	623,214	492,091
Other		221,000	211,500	159,950	170,064
	Total Expenses	\$ 868,297	\$ 836,477	\$ 783,164	\$ 662,155
	Beginning Balance	223,291	480,935	620,956	663,150
	Total Revenue	645,833	578,833	643,143	619,961
	Total Available for Expenditures	869,124	1,059,768	1,264,099	1,283,111
	Total Expense	868,297	836,477	783,164	662,155
	Encumbrance	-	-	-	-
	Net Difference	(222,464)	(257,644)	(140,021)	(42,194)
	Ending Emergency Ambulance Operating Balance	\$ 827	\$ 223,291	\$ 480,935	\$ 620,956

Fire Capital Equipment - FUND 214		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		60,403	60,403	61,016	61,908
Homestead/Rollback		10,007	10,007	8,159	8,057
Tangible Property Tax Loss Reimbursement		-	-	-	-
	Intergovernmental	70,410	70,410	69,175	69,965
State Fire Department Fire Reporting Grant		-	-	-	-
State Grant - Equipment		-	-	-	-
	Grants	-	-	-	-
Miscellaneous		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	\$ 70,410	\$ 70,410	\$ 69,175	\$ 69,965
Expenses					
Personnel Services		-	-	-	-
Other		51,200	513,200	1,146	1,254
	Total Expenses	\$ 51,200	\$ 513,200	\$ 1,146	\$ 1,254
	Beginning Balance	33,996	476,786	408,757	340,046
	Total Revenue	70,410	70,410	69,175	69,965
	Total Available for Expenditures	104,406	547,196	477,932	410,011
	Total Expense	51,200	513,200	1,146	1,254
	Net Difference	19,210	(442,790)	68,029	68,711
	Ending Fire Capital Equipment Balance	\$ 53,206	\$ 33,996	\$ 476,786	\$ 408,757

Fire Operating - FUND 215		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		238,181	238,181	237,461	241,013
Homestead/Rollback		25,853	25,853	21,563	21,165
	Intergovernmental	264,034	264,034	259,024	262,178
FEMA Grant		-	-	-	37,086
Miscellaneous Receipts		-	-	-	5
Prior Period Expense Reimbursement		-	-	-	-
	Miscellaneous	-	-	-	37,091
	Total Revenues	\$ 264,034	\$ 264,034	\$ 259,024	\$ 299,269
Expenses					
Personnel Services		178,565	165,172	161,040	126,623
Other		167,150	286,151	141,284	150,781
	Total Expenses	345,715	451,323	302,324	277,404
	Beginning Balance	251,902	439,191	482,491	460,626
	Total Revenue	264,034	264,034	259,024	299,269
	Total Available for Expenditures	515,936	703,225	741,515	759,895
	Total Expense	345,715	451,323	302,324	277,404
	Encumbrance	-	-	-	-
	Net Difference	(81,681)	(187,289)	(43,300)	21,865
	Ending Fire Operating Balance	\$ 170,221	\$ 251,902	\$ 439,191	\$ 482,491

Clerk of Courts Computer - FUND 220		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Fines, Costs, Forfeiture (Max \$10@)		2,400	2,400	1,536	2,382
	Intergovernmental	2,400	2,400	1,536	2,382
	Total Revenues	\$ 2,400	\$ 2,400	\$ 1,536	\$ 2,382
Expenses					
Personnel Services		-	-	-	-
Other		2,000	2,000	1,907	-
	Total Expenses	2,000	2,000	1,907	-
	Beginning Balance	5,021	4,621	4,992	2,610
	Total Revenue	2,400	2,400	1,536	2,382
	Total Available for Expenditures	7,421	7,021	6,528	4,992
	Total Expense	2,000	2,000	1,907	-
	Encumbrance	-	-	-	-
	Net Difference	400	400	(371)	2,382
Ending Clerk of Court Computer Fund Balance		\$ 5,421	\$ 5,021	\$ 4,621	\$ 4,992

Clerk of Courts Computerization - FUND 221		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Fines, Costs, Forfeiture (Max \$3@)		800	800	468	705
	Intergovernmental	800	800	468	705
	Total Revenues	\$ 800	\$ 800	\$ 468	\$ 705
Expenses					
Personnel Services		-	-	-	-
Other		800	800	555	-
	Total Expenses	800	800	555	-
	Beginning Balance	1,401	1,401	1,488	783
	Total Revenue	800	800	468	705
	Total Available for Expenditures	2,201	2,201	1,956	1,488
	Total Expense	800	800	555	-
	Encumbrance	-	-	-	-
	Net Difference	-	-	(87)	705
Ending Court Computerization Fund Balance		\$ 1,401	\$ 1,401	\$ 1,401	\$ 1,488

Health Levy - Fund 225		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		57,862	57,862	58,427	59,300
Homestead/Rollback		9,574	9,574	7,806	7,709
	Intergovernmental	67,436	67,436	66,233	67,009
	Total Revenues	\$ 67,436	\$ 67,436	\$ 66,233	\$ 67,009
Expenses					
Personnel Services		-	-	-	-
Other		67,400	67,400	66,400	64,697
	Total Expenses	\$ 67,400	\$ 67,400	\$ 66,400	\$ 64,697
	Beginning Balance	2,644	2,608	2,775	463
	Total Revenue	67,436	67,436	66,233	67,009
	Total Available for Expenditures	70,080	70,044	69,008	67,472
	Total Expense	67,400	67,400	66,400	64,697
	Net Difference	36	36	(167)	2,311
Ending OneOhio Opioid Fund		\$ 2,680	\$ 2,644	\$ 2,608	\$ 2,775

OneOhio Opioid Fund #233		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Federal Grant		3,000	3,000	754	3,797
	Intergovernmental	3,000	3,000	754	3,797
	Total Revenues	\$ 3,000	\$ 3,000	\$ 754	\$ 3,797
Expenses					
Personnel Services		-	-	-	-
Other		3,000	3,000	754	3,797
	Total Expenses	\$ 3,000	\$ 3,000	\$ 754	\$ 3,797
	Beginning Balance	-	-	-	-
	Total Revenue	3,000	3,000	754	3,797
	Total Available for Expenditures	3,000	3,000	754	3,797
	Total Expense	3,000	3,000	754	3,797
	Net Difference	-	-	-	-
Ending OneOhio Opioid Fund		\$ -	\$ -	\$ -	\$ -

American Rescue Fund #235	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues				
Federal Grant	-	221,109	1,938,079	-
Advance In from General Fund	-	-	-	500,000
Intergovernmental	-	221,109	1,938,079	-
Total Revenues	\$ -	\$ 221,109	\$ 1,938,079	\$ 500,000
Expenses				
Personnel Services	-	-	-	-
Other	-	500,000	2,159,188	207
Total Expenses	\$ -	\$ 500,000	\$ 2,159,188	\$ 207
Beginning Balance	-	278,891	500,000	207
Total Revenue	-	221,109	1,938,079	500,000
Total Available for Expenditures	-	500,000	2,438,079	500,207
Total Expense	-	500,000	2,159,188	207
Net Difference	-	(278,891)	(221,109)	499,793
Ending American Rescue Fund Balance	\$ -	\$ -	\$ 278,891	\$ 500,000

0.5% Police Levy #250	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues				
Police Income Tax Revenue	800,000	730,000	776,854	740,661
Intergovernmental	800,000	730,000	776,854	740,661
Total Revenues	\$ 800,000	\$ 730,000	\$ 776,854	\$ 740,661
Expenses				
Personnel Services	-	-	-	-
Other	1,114,000	1,120,400	706,269	550,811
Total Expenses	\$ 1,114,000	\$ 1,120,400	\$ 706,269	\$ 550,811
Beginning Balance	840,102	1,230,502	1,159,917	970,067
Total Revenue	800,000	730,000	776,854	740,661
Total Available for Expenditures	1,640,102	1,960,502	1,936,771	1,710,728
Total Expense	1,114,000	1,120,400	706,269	550,811
Net Difference	(314,000)	(390,400)	70,585	189,850
Ending Police Levy Balance	\$ 526,102	\$ 840,102	\$ 1,230,502	\$ 1,159,917

Street Lighting - FUND 802	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues				
Street Light Assessment	100,000	100,000	97,490	99,270
Assessment	100,000	100,000	97,490	99,270
Total Revenues	\$ 100,000	\$ 100,000	\$ 97,490	\$ 99,270
Expenses				
Personnel Services	-	-	-	-
Other	100,000	100,000	100,000	104,769
Total Expenses	100,000	100,000	100,000	104,769
Beginning Balance	36,607	36,607	39,117	44,616
Total Revenues	100,000	100,000	97,490	99,270
Total Available for Expenditures	136,607	136,607	136,607	143,886
Total Expenses	100,000	100,000	100,000	104,769
Net Difference	-	-	(2,510)	(5,499)
Ending Street Lighting Balance	\$ 36,607	\$ 36,607	\$ 36,607	\$ 39,117

DEBT SERVICE FUNDS

General Bond Retirement - FUND 301		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Real Estate Taxes		11,389	11,389	8,452	8,559
Homestead/Rollback		2,098	2,098	1,228	1,212
	Intergovernmental	13,487	13,487	9,680	9,771
Transfer-In		35,000	35,000	35,000	35,000
	General Fund Transfer	35,000	35,000	35,000	35,000
Miscellaneous		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	\$ 48,487	\$ 48,487	\$ 44,680	\$ 44,771
Expenses					
Personnel Services		-	-	-	-
Other		45,132	46,632	48,092	44,355
	Total Expenses	\$ 45,132	\$ 46,632	\$ 48,092	\$ 44,355
	Beginning Balance	5,937	4,082	7,493	7,077
	Total Revenue	48,487	48,487	44,680	44,771
	Total Available for Expenditures	54,424	52,569	52,173	51,848
	Total Expense	45,132	46,632	48,092	44,355
	Net Difference	3,355	1,855	(3,412)	416
	Ending General Bond Retirement Balance	\$ 9,292	\$ 5,937	\$ 4,082	\$ 7,493

Twin Creeks Infrastructure Bonds - FUND 302		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Infrastructure Bond Assessments		15,000	15,000	14,820	14,820
Sale of Bonds - Twin Creeks Infrastructure		-	-	-	-
	Intergovernmental	15,000	15,000	14,820	14,820
Transfer-In		-	55,000	10,000	-
	General Fund Transfer	-	55,000	-	-
	Total Revenues	\$ 15,000	\$ 70,000	\$ 24,820	\$ 14,820
Expenses					
Personnel Services		-	-	-	-
Other		750	78,372	77,786	77,074
	Total Expenses	\$ 750	\$ 78,372	\$ 77,786	\$ 77,074
	Beginning Balance	1,552	9,924	62,890	125,144
	Total Revenues	15,000	70,000	24,820	14,820
	Total Available for Expenditures	16,552	79,924	87,710	139,964
	Total Expenses	750	78,372	77,786	77,074
	Net Difference	14,250	(8,372)	(52,966)	(62,254)
	Ending TC Infrastructure Bond Debt Retirement Balance	\$ 15,802	\$ 1,552	\$ 9,924	\$ 62,890

Street Sweeper Debt - FUND 303		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Transfer-In		50,000	50,000	50,000	50,000
	General Fund Transfer	50,000	50,000	50,000	50,000
	Total Revenues	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Expenses					
Personnel Services		-	-	-	-
Other		47,834	47,834	46,834	48,168
	Total Expenses	\$ 47,834	\$ 47,834	\$ 46,834	\$ 48,168
	Beginning Balance	5,332	3,166	-	-
	Total Revenues	50,000	50,000	50,000	50,000
	Total Available for Expenditures	55,332	53,166	50,000	50,000
	Total Expenses	47,834	47,834	46,834	48,168
	Net Difference	2,166	2,166	3,166	1,832
	Ending Street Sweeper Debt Balance	\$ 7,498	\$ 5,332	\$ 3,166	\$ 1,832

CAPITAL PROJECT FUNDS

Government Center - FUND 400		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Proceeds from Bond Issuance					
		-	-	-	-
Sale of Note					
		-	-	-	-
Interest/Investments					
		-	-	-	-
Transfers In					
		25,000	25,000	75,000	25,000
	Miscellaneous	25,000	25,000	75,000	25,000
	Total Revenues	\$ 25,000	\$ 25,000	\$ 75,000	\$ 25,000
Expenses					
Personnel Services					
		-	-	-	-
Other					
		75,000	150,000	-	-
	Total Expenses	\$ 75,000	\$ 150,000	\$ -	\$ -
	Beginning Balance	50,001	175,001	100,001	75,001
	Total Revenues	25,000	25,000	75,000	25,000
	Total Available for Expenditures	75,001	200,001	175,001	100,001
	Total Expenses	75,000	150,000	-	-
	Net Difference	(50,000)	(125,000)	75,000	25,000
	Ending Government Center Balance	\$ 1	\$ 50,001	\$ 175,001	\$ 100,001

Water Works Capital Improvement - FUND 550		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Transfer In from 501 Water based on 3% of charges					
		-	-	-	-
Water Tap In Fees \$5,000 & Transfer In from 501 Water					
		120,000	110,000	157,431	9,140
	Total Revenues	\$ 120,000	\$ 110,000	\$ 157,431	\$ 9,140
Expenses					
Personnel Services					
		-	-	-	-
Other					
		197,000	5,000	-	-
	Total Expenses	\$ 197,000	\$ 5,000	\$ -	\$ -
	Beginning Balance	338,758	233,758	76,327	67,187
	Total Revenues	120,000	110,000	157,431	9,140
	Total Available for Expenditures	458,758	343,758	233,758	76,327
	Total Expenses	197,000	5,000	-	-
	Net Difference	(77,000)	105,000	157,431	9,140
	Ending Water Works Capital Improvement Balance	\$ 261,758	\$ 338,758	\$ 233,758	\$ 76,327

Water Meter Upgrade - FUND 551		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Miscellaneous Receipts					
		-	-	-	-
	Miscellaneous	-	-	-	-
	Total Revenues	-	-	-	-
Expenses					
Personnel Services					
		-	-	-	-
Other					
		-	-	-	-
	Total Expenses	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	102	102	102	102
	Total Revenues	-	-	-	-
	Total Available for Expenditures	102	102	102	102
	Total Expenses	-	-	-	-
	Net Difference	-	-	-	-
	Ending Water Meter Upgrade Balance	\$ 102	\$ 102	\$ 102	\$ 102

Wastewater Capital Improvement Fund - FUND 560		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
7% Consumer Charges					
	Charges for Service	-	-	-	-
	<i>Total Revenues</i>	\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services					
	Other	-	-	-	-
	<i>Total Expenses</i>	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	4,744	4,744	4,744	4,744
	Total Revenues	-	-	-	-
	Total Available for Expenditures	4,744	4,744	4,744	4,744
	Total Expenses	-	-	-	-
	Net Difference	-	-	-	-
Ending Wastewater Capital Improvement Fund Balance		\$ 4,744	\$ 4,744	\$ 4,744	\$ 4,744

Wastewater Equipment Replacement - FUND 561		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Tap In Fees					
	Tap In Fees	100,000	88,000	90,730	9,646
	<i>Total Revenues</i>	\$ 100,000	\$ 88,000	\$ 90,730	\$ 9,646
Expenses					
Personnel Services					
	Other	11,000	11,000	-	-
	<i>Total Expenses</i>	\$ 11,000	\$ 11,000	\$ -	\$ -
	Beginning Balance	201,916	124,916	34,186	24,540
	Total Revenues	100,000	88,000	90,730	9,646
	Total Expenses	11,000	11,000	-	-
	Net Difference	89,000	77,000	90,730	9,646
Ending Wastewater Equipment Replacement Balance		\$ 290,916	\$ 201,916	\$ 124,916	\$ 34,186

Wastewater Capital Contingency - FUND 562		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Tap In Fees					
	Tap In Fees	-	-	-	-
	<i>Total Revenues</i>	\$ -	\$ -	\$ -	\$ -
Expenses					
Personnel Services					
	Other	-	-	-	-
	<i>Total Expenses</i>	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	2,665	2,665	2,665	2,665
	Total Revenues	-	-	-	-
	Total Expenses	-	-	-	-
	Net Difference	\$ -	\$ -	\$ -	\$ -
Ending Wastewater Capital Improvement Balance		\$ 2,665	\$ 2,665	\$ 2,665	\$ 2,665

PERMANENT FUNDS

Cemetery Perpetual Care - FUND 705	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues				
Sale of Cemetery Lots	3,000	3,000	5,016	2,851
Sale of Columbariums	1,000	1,000	740	
Charges for Service	4,000	4,000	5,756	2,851
Interest & Investments	9,000	7,500	19,076	18,271
Miscellaneous	9,000	7,500	19,076	18,271
Total Revenues	\$ 12,000	\$ 11,500	\$ 24,832	\$ 21,122
Expenses				
Personnel Services	-	-	-	-
Other	1,000	1,000	333	325
Total Expenses	\$ 1,000	\$ 1,000	\$ 333	\$ 325
Beginning Balance	227,889	217,389	192,889	172,092
Total Revenues	12,000	11,500	24,832	21,122
Total Available for Expenditures	239,889	228,889	217,721	193,214
Total Expenses	1,000	1,000	333	325
Net Difference	-	-	-	-
Ending Cemetery Perpetual Care Balance	\$ 238,889	\$ 227,889	\$ 217,389	\$ 192,889

ENTERPRISE FUNDS

Water Operating - FUND 501				
	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues				
Delinquent Utility Charges Assessment	20,000	20,000	20,059	18,026
Water Consumer Charges	1,010,000	1,010,000	1,013,914	989,905
Water Miscellaneous Receipts	55,000	55,000	45,574	58,384
Charges for Service	1,085,000	1,085,000	1,079,547	1,066,315
Transfer in from Gen. Fund Grant	-	-	-	250,207
	-	-	10,000	-
Total	-	-	10,000	-
	-	-	-	250,207
Total Revenues	\$ 1,085,000	\$ 1,085,000	\$ 1,089,547	\$ 1,316,522
Expenses				
Personnel Services	629,701	628,366	422,242	346,244
Other	599,000	639,001	736,805	828,490
Total Expenses	\$ 1,228,701	\$ 1,265,367	\$ 1,159,047	\$ 1,174,734
Beginning Balance	389,103	569,470	638,970	497,182
Total Revenues	1,085,000	1,085,000	1,089,547	1,316,522
Total Available for Expenditures	1,474,103	1,654,470	1,728,517	1,813,704
Total Expenses	1,228,701	1,265,367	1,159,047	1,174,734
Net Difference	(143,701)	(180,367)	(69,500)	141,788
Ending Water Operating Balance	\$ 245,402	\$ 389,103	\$ 569,470	\$ 638,970

Wastewater Operating - FUND 502				
	2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues				
Wastewater Consumer Charges	1,356,000	1,356,000	1,324,238	1,330,371
Delinquent Utility Charges Assessment	15,000	15,000	16,829	15,896
Wastewater Miscellaneous Receipts	5,000	5,000	4,664	5,571
Charges for Service	1,376,000	1,376,000	1,345,731	1,351,838
Miscellaneous	-	-	-	-
Transfer & Advances	-	-	-	-
	-	-	-	-
Total Revenues	\$ 1,376,000	\$ 1,376,000	\$ 1,345,731	\$ 1,351,838
Expenses				
Personnel Services	754,422	667,834	499,998	402,158
Other	529,413	621,414	399,782	437,197
Total Expenses	1,283,834	1,289,248	899,780	839,355
Beginning Balance	1,832,292	1,745,540	1,299,589	787,106
Total Revenues	1,376,000	1,376,000	1,345,731	1,351,838
Total Available for Expenditures	3,208,292	3,121,540	2,645,320	2,138,944
Total Expenses	1,283,834	1,289,248	899,780	839,355
Encumbrance	-	-	-	-
Net Difference	92,166	86,752	445,951	512,483
Ending Wastewater Operating Balance	\$ 1,924,458	\$ 1,832,292	\$ 1,745,540	\$ 1,299,589

Swimming Pool - FUND 505		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Pool Memberships		21,000	26,000	22,571	22,165
Daily Gate Fees		38,000	38,000	43,708	36,054
Concessions		30,000	35,000	30,962	24,610
Party & Rentals		1,000	1,000	10,583	5,955
Games		-	-	-	-
	Charges for Service	90,000	100,000	107,824	88,784
Miscellaneous Donations		-	-	53	76
Miscellaneous		-	-	1,101	1,134
Prior Period Expense Reimbursement		-	-	-	-
	Miscellaneous	-	-	1,154	1,210
General Fund Transfer		100,000	-	90,000	-
	Transfers	100,000	-	90,000	-
ODNR Grant for Gazebos		-	-	-	41,448
	Total Revenues	\$ 190,000	\$ 100,000	\$ 198,978	\$ 131,442
Expenses					
Personnel Services		-	-	89,789	65,301
Other		192,400	192,400	63,523	127,465
	Total Expenses	192,400	192,400	153,312	192,766
	Beginning Swimming Pool Balance	3,608	96,008	50,342	111,664
	Total Swimming Pool Revenue	190,000	100,000	198,978	131,442
	Total Available for Expenditures	193,608	196,008	249,320	243,106
	Total Swimming Pool Expense	192,400	192,400	153,312	192,766
	Net Difference	(2,400)	(62,400)	45,666	(61,324)
	Ending Swimming Pool Balance	\$ 1,208	\$ 3,608	\$ 96,008	\$ 50,342

Cemetery - FUND 510		2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
Revenues					
Sale of Cemetery Lots		41,000	51,000	45,144	25,759
Grave Open & Close		58,000	68,000	88,000	53,300
Foundation Construction		12,000	18,740	8,788	10,919
Sale of Columbariums		50,000	50,000	6,660	-
	Charges for Service	161,000	187,740	128,592	89,978
VA Receipts		-	-	900	600
	Intergovernmental	-	-	900	-
Miscellaneous		-	-	266	412
Prior Period Expense Reimbursement		-	-	-	-
	Miscellaneous	-	-	266	-
General Fund Transfer		-	-	106,740	22,000
	Transfers	-	-	106,740	22,000
	Total Revenues	161,000	187,740	236,498	112,990
Expenses					
Personnel Services		142,027	136,507	114,688	109,300
Other		131,740	115,740	50,377	29,070
	Total Expenses	273,767	252,247	165,065	138,370
	Beginning Balance	133,932	198,439	127,006	152,386
	Total Revenue	161,000	187,740	236,498	112,990
	Total Available for Expenditures	294,932	386,179	363,504	265,376
	Total Expense	273,767	252,247	165,065	138,370
	Net Difference	(112,767)	(64,507)	71,433	(25,380)
	Ending Cemetery Balance	\$ 21,165	\$ 133,932	\$ 198,439	\$ 127,006

2027 Tax Budget	2026 Budget	2025 Budget (Actual)	2024 Budget (Actual)
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TOTAL ALL FUNDS - UNENCUMBERED BAL as of 1-1-27	\$ 7,949,359	\$ 9,937,995	\$ 9,237,969	\$ 8,097,365
TOTAL REVENUE	\$ 8,178,565	\$ 8,931,793	\$ 98,933,371	\$ 8,738,817
TOTAL EXPENSE	\$ 9,928,369	\$ 10,923,427	\$ 11,379,163	\$ 7,598,213
EST. 12-31-27 TOTAL ALL FUNDS ENDING BALANCE	\$ 6,199,555	\$ 7,949,359	\$ 7,752,176	\$ 9,237,969

Inside/Outside Levies

Fund	Amount to be Derived from Levies <i>Outside the 10-Mill Limitation</i>	Amount to be Derived from Levies <i>Inside the 10-Mill Limitation</i>	Inside Rate	Outside Rate
General Fund – Tax District #0030		\$227,021	2.400	
General Fund – Tax District #0265		\$85	1.150	
General Fund – Tax District #0266		\$0	0.00	
Debt Fund – Tax District #0030		\$9,460	0.100	
Debt Fund – Tax District #0265		\$7	0.100	
Debt Fund – Tax District #0266		\$0	0.10	
Fire Capital Fund	\$67,717			1.000
Fire Fund	\$253,939			3.75
Ambulance Equipment Capital Fund	\$33,859			0.50
EMS Fund	\$220,080			3.25
Health Fund	\$64,813			1.00
Street Construction Fund	\$135,433			2.00
<i>Totals:</i>	\$775,841	\$236,573	3.850	11.5

Levies Outside of the 10-Mill Limitation, Exclusive of Debt Levies

Fund	Maximum Rate Authorized to be Levied	Estimate Levy Yield
Fire Capital Levy authorized by voters on May 3, 2005 for not to exceed Continuing years	1.00	\$67,717
Ambulance Equipment / Capital Levy authorized by voters on August 3, 2004 not to exceed Continuing years	0.50	\$33,859
Fire Operating Levy authorized by voters on August 3, 2004 for not to exceed Continuing years	0.50	\$33,859
Fire Operating Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.00	\$67,717
Ambulance Operating Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.00	\$67,717
Fire & EMS Levy authorized by voters on November 6, 2007 for not to exceed Continuing years	1.50	\$101,575
Health Levy authorized by voters on November 8, 2022 for not to exceed 6 years (2023-2028)	1.00	\$64,813
Street Levy authorized by voters on March 6, 2012 for not to exceed Continuing years	2.00	\$135,433
Fire & EMS Additional Operating Levy authorized by voters on May 8, 2022 for not to exceed 5 years (2023-2027)	3.00	\$203,150
<i>Totals:</i>	11.50	\$775,840

Statement of Improvements

(Not Including Expenses to be Paid from Bond Issues)

Description	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund	Fund Number
Playground Equipment/Service Truck	50,000	50,000	General Fund - Parks	101.1800
Utility Cart for the Water Department	12,000	12,000	Water Operating	501
F450 Dump Truck for the Water Department	80,000	80,000	Water Operating	501
Technology Upgrades	25,000	25,000	Wastewater Operating	502
Mower	16,000	16,000	Cemetery	510
Hillcrest Watermain Replacement / Upgrade Panel Views	197,000	197,000	Waterworks Capital Improvement	550
Equipment Rehab - Drying Beds	11,000	11,000	Wastewater Equipment Replace	561
Totals:	\$ 391,000	\$ 391,000		

DEBT PROFILE	AUTHORITY OUTSIDE 10 MILL LIMIT	DATE OF ISSUE	MATURITY DATE	ORDINANCE NUMBER	RATE OF INTEREST	PRINCIPLE BALANCE 1/1/2027	PRINCIPLE & INTEREST 202
WITHIN 10-MILL LIMITATION							
None						\$ -	\$ -
OUTSIDE 10-MILL LIMITATION							
None							
					Total Inside/Outside:	\$ -	\$ -
					Paid From Other Sources	\$ -	\$ -
BONDS							
Fund 303 - New Street Sweeper	O.R.C.	2024	2029	24-.32	5.400%	\$ 127,820	\$ 46,834
Fund 301 – Various Purpose Series 2017-B	O.R.C.	2017	2035	17-01	3.65%	\$ 348,759	\$ 44,932
New Medic Fund #212	O.R.C.	2026	2031	26-08	5.28%	\$ 150,000	\$ 34,840
					Total Bonds:	\$ 626,579	\$ 126,606
LOANS & NOTES							
Fund 502 – OPWC – WWTP Improvement Project	O.R.C.	2011	2043	11-41	0.00%	\$ 543,059	\$ 32,913
Funds 501 & 502 – OWDA – Water Meter Upgrade Project	O.R.C.	2014	2035	14-02R	2.66%	\$ 234,450	\$ 31,000
Fund 501 – OWDA – New Water Plant Project	O.R.C.	2004	2026	04-59	2.85%	\$ -	\$ -
					Total Loans & Notes:	\$ 777,509	\$ 63,913
					ALL TOTALS:	\$ 1,404,088	\$ 190,519

ORDINANCE 2026-17

AN ORDINANCE IMPOSING A MORATORIUM ON NEW TATTOO PARLORS AND BODY PIERCING ESTABLISHMENTS WITHIN THE CITY OF NEW CARLISLE, OHIO

WHEREAS, pursuant to the Ohio Constitution and the Ohio Revised Code, municipal corporations possess broad authority to enact planning and zoning regulations to protect the public health, safety, welfare, comfort and peace, including the authority to regulate and restrict areas used for business and trade; and

WHEREAS, City Council desires to review and evaluate the City's planning and zoning ordinances and business regulations applicable to Tattoo Parlors and Body Piercing Establishments; and

WHEREAS, the City is currently engaged in updating its Comprehensive Plan and, during that process, concerns have been raised regarding the appropriate location, concentration, compatibility and potential impacts of Tattoo Parlors and Body Piercing Establishments within the City; and

WHEREAS, City Council has determined that additional study is necessary to evaluate the appropriate locations, concentration, operational standards and zoning classifications applicable to Tattoo Parlors and Body Piercing Establishments within the City; and

WHEREAS, a temporary moratorium will allow City Council adequate time to consider whether amendments to the City's zoning and business regulations are warranted prior to the establishment of additional such businesses within the City.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

SECTION 1. A moratorium is hereby imposed on the consideration and/or granting of any zoning, occupancy, building, business-license or other permit, license or application relating to any new Tattoo Parlor or Body Piercing Establishment for a period of twelve (12) months from the effective date of this Ordinance.

SECTION 2. While the moratorium is in effect, no use permit, variance, zoning certificate, occupancy permit, building permit, business license or other applicable land-use entitlement may be approved or issued for the establishment or operation of any new Tattoo Parlor or Body Piercing Establishment within the City of New Carlisle.

SECTION 3. For purposes of this Ordinance, "Tattoo Parlor or Body Piercing Establishment" means an establishment whose primary business activity, either in terms of operation or as held out to the public, is the practice of one or more of the following: a) placing of designs, letters, figures, symbols or other marks upon or under the skin of any person using ink or other substances that result in the permanent coloration of the skin by means of needles or other instruments designed to contact or puncture the skin; or b) creation of an opening in a body part other than the earlobe for the purpose of inserting jewelry or other decoration.

SECTION 4. Nothing in this Ordinance shall prohibit the continued operation of any lawfully existing Tattoo Parlor or Body Piercing Establishment operating within the City on the effective date of this Ordinance.

SECTION 5. This moratorium shall apply to all applications that are pending, submitted or filed on or after the effective date of this Ordinance and that have not received final approval.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N

Totals:

Pass Fail

Introduction and First Reading: 06/15/2026
Second Reading and Action: 07/06/2026
Effective Date of Legislation: 07/21/2026

ORDINANCE 2026-18

AN ORDINANCE AMENDING CHAPTER 1244 OF THE CITY OF NEW CARLISLE'S
ZONING CODE TO PERMIT ADMINISTRATIVE WAIVERS

WHEREAS, Chapter 1244 of the Codified Ordinances of the City of New Carlisle sets forth administration, enforcement and penalty provisions of the City’s Zoning Code; and

WHEREAS, an amendment to the Zoning Code is necessary to permit administrative waivers from the strict application of certain area and dimensional requirements of the Zoning Code; and

WHEREAS, such administrative waivers are intended to provide limited relief for minor deviations and shall only be permitted for deviations of ten percent (10%) or less from applicable standards; and

WHEREAS, permitting administrative waivers will streamline the administration of the Zoning Code, provide flexibility for minor deviations, facilitate appropriate development, reduce administrative burdens, and promote the efficient and consistent enforcement of the Zoning Code; and

WHEREAS, before the City’s Zoning Code can be properly amended, the Planning Board and City Council must adhere to the procedures set forth in Chapter 1242 - Amendments; and

WHEREAS, on May 19, 2026, the Planning Board voted in favor of recommending that Section 1244.18 – Administrative Waivers be added to the Zoning Code; and

WHEREAS, City Council received the Planning Board’s recommendation at City Council’s June 1, 2026 meeting; and

WHEREAS, on July 6, 2026, City Council conducted a public hearing on the proposed amendment in accordance with Chapter 1242 of the Codified Ordinances; and

WHEREAS, Section 1242.11(a) requires Council to either adopt or deny the recommendation of the Planning Board or adopt some modification thereof in accordance with Section 4.14 of the City Charter; and

WHEREAS, City Council finds it to be in the best interests of the health, safety and welfare of the City and its residents to adopt the Planning Board’s recommendation and approve the addition of 1244.18 – Administrative Waivers to the Zoning Code; and

WHEREAS, the procedure to amend the Zoning Code, as set forth in Chapter 1242 of the Codified Ordinances, has been followed.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS, that:

SECTION 1. Chapter 1244 of the Codified Ordinances of the City of New Carlisle is hereby amended by adding 1244.18 – Administrative Waivers, a copy of which is attached hereto as Exhibit A and incorporated herein by this reference.

SECTION 2. It is found that all formal actions of this Council concerning and relating to the adoption of this Ordinance were conducted in an open meeting of this Council, and that all deliberations of this Council that resulted in this formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N

Totals: _____

Pass Fail

Introduction, First Reading and Public Hearing:	07/06/2026
Second Reading and Action:	07/20/2026
Effective Date of Legislation:	08/19/2026

EXHIBIT A

1244.18 ADMINISTRATIVE WAIVERS.

(a) Authority. The Zoning Inspector is authorized to grant administrative waivers from the strict application of certain area and dimensional requirements of this Zoning Code, provided such waivers do not exceed ten percent (10%) of the applicable standard and are consistent with the general purpose and intent of this Zoning Code. Administrative waivers are intended to provide limited relief for minor deviations and shall not be construed as variances under Section 1244.06.

(b) Applicability.

- (1) Administrative waivers may be granted only for the following:
 - A. Minimum front, side, and rear yard setbacks;
 - B. Maximum building or structure height;
 - C. Maximum lot coverage or minimum landscaped open space; and
 - D. Maximum sign height or area.
- (2) Administrative waivers shall not be granted for:
 - A. Any use not permitted in the zoning district;
 - B. Minimum lot area or lot width requirements; or
 - C. Any request exceeding ten percent (10%) of the applicable standard.

(c) Standards for Approval. An administrative waiver shall not be granted unless the Zoning Inspector finds that all of the following conditions exist:

- (1) The waiver is minor in nature and consistent with the general purpose and intent of this Zoning Code;
- (2) The waiver is necessary to alleviate a practical difficulty and to permit the reasonable use of the property;
- (3) The waiver represents the minimum necessary relief; and
- (4) The granting of the waiver will not be injurious to the neighborhood or otherwise detrimental to the public welfare.

(d) Application. An administrative waiver shall not be granted unless and until a written application deemed complete by the Zoning Inspector is submitted, which shall include:

- (1) The information required under Section 1244.11, as applicable, together with a brief written statement describing the requested waiver and the basis for approval under division (c); and
- (2) Such plans and supporting documentation as the Zoning Inspector deems necessary to determine compliance with this Zoning Code.

(e) Action by Zoning Inspector. Within thirty (30) days after receipt of a complete application, the Zoning Inspector shall either approve or disapprove the request. Prior to issuing a decision, the Zoning Inspector may provide notice to adjacent property owners. The decision shall be in writing, shall state the findings upon which it is based, and shall be maintained as part of the zoning record.

(f) Appeals. Any person aggrieved by a decision of the Zoning Inspector under this section may appeal such decision to the Board of Appeals in accordance with Section 1244.04.

ORDINANCE 2026-19

AN ORDINANCE ENACTING SECTION 881.021 AND AMENDING SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO PERCENT (2.0%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

WHEREAS, the City of New Carlisle, Ohio (the “City”) currently levies a municipal income tax at the rate of one and one-half percent (1.5%) on the income of persons residing in or earning or receiving income in the City; and

WHEREAS, the costs associated with providing fire and emergency medical services have increased significantly over the past several years due to population growth, increased call volumes and inflation; and

WHEREAS, in light of the increasing costs of providing fire and emergency medical services, Council desires to submit to the electors of the City a proposed increase in the City's municipal income tax rate from one and one-half percent (1.5%) to two percent (2.0%), with the additional one-half of one percent (0.5%) to be used solely for providing funds for fire and emergency medical services expenses; and

WHEREAS, the enactment of Section 881.021 and the amendment of Section 881.03 of the Codified Ordinances of the City of New Carlisle are necessary to implement the proposed increase in the City's municipal income tax rate by one-half of one percent (0.5%).

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. Chapter 881 of the Codified Ordinances of the City of New Carlisle is hereby amended by enacting new Section 881.021, which shall read as follows:

Section 881.021 ADDITIONAL FIRE AND EMERGENCY MEDICAL SERVICES INCOME TAX.

Effective January 1, 2027, and in addition to the tax imposed by Section 881.02, there is hereby imposed an annual tax at the rate of one-half of one percent (0.5%) per annum on taxable income for every person residing in or earning or receiving income in the City of New Carlisle, and such tax shall be measured by municipal taxable income as defined in Ohio R.C. Chapter 718. The purpose of the tax imposed by this section is to provide funds for fire and emergency medical services expenses.

Section 2. Section 881.03 of the Codified Ordinances of the City of New Carlisle is hereby amended to read as follows:

Section 881.03 IMPOSITION OF WITHHOLDING TAX.

Subject to the provisions of Section 880.13, each employer shall, at the time of payment of any taxable income specified under “Withholding Accounts – Duty of Withholding” (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016, deduct the tax ~~of one and one-~~

~~half percent, commencing January 1, 2016, of from~~ the qualifying wages due by such employer to his or her employees who are subject to the provisions of this chapter *at the following rates:*

- (a) *One percent (1.0%), constituting the City's permanent income tax;*
- (b) *An additional one-half of one percent (0.5%), effective July 1, 2025 and continuing through June 30, 2030, for police expenses; and*
- (c) *An additional one-half of one percent (0.5%), effective January 1, 2027, pursuant to Section 881.021, for fire and emergency medical services expenses.*

Each employer shall make returns and pay to the City Income Tax Division, the tax withheld in accordance with "Withholding Accounts – Filing and payment requirements/deadlines for withholding businesses" (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016.

~~This~~ *The tax imposed herein includes the one percent (1.0%) permanent income tax, the replacement of the June 30, 2025 expiring tax at the rate of one-half of one percent (0.5%) per annum with an additional tax at the rate of one-half of one percent (0.5%) per annum, effective July 1, 2025 and running for a period of five (5) years, to continue providing for police expenses, together with an additional tax, effective January 1, 2027, at the rate of one-half of one percent (0.5%) per annum for the purpose of providing funds for fire and emergency medical services expenses, levied pursuant to Section 881.021.*

Section 3. The tax is an annual tax levied on the income of every person residing in or earning or receiving income in the City of New Carlisle and the tax shall be measured by municipal taxable income.

Section 4. The City of New Carlisle is levying the tax in accordance with the limitations specified in Chapter 718 of the Ohio Revised Code, and this Ordinance hereby incorporates the provisions of that chapter.

Section 5. The rate of the tax is one-half of one percent (0.5%), for a total tax rate of two percent (2.0%).

Section 6. No credit, as described in division (D) of Section 718.04 of the Ohio Revised Code, will be allowed against the tax.

Section 7. The purpose of the tax is to provide funds for fire and emergency medical services expenses.

Section 8. Except as specifically amended by this Ordinance, all other provisions of Chapter 881 of the Codified Ordinances of the City of New Carlisle shall remain in full force and effect.

Section 9. City Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of Council and that all deliberations of Council that resulted in such formal actions were conducted in meetings open to the public, when required by law, in full compliance with applicable legal requirements, including, without limitation, the Charter of the City of New Carlisle and Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance shall take effect and be in force at the earliest time permitted by law; provided, however, that the tax authorized herein shall not be imposed unless and until approved by the electors of the City.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N
Totals: _____			
	Pass		Fail

Introduction and First Reading: 07/06/2026

ORDINANCE 2026-20

AN ORDINANCE ENACTING SECTION 881.021 AND AMENDING SECTION 881.03 OF THE CODIFIED ORDINANCES OF THE CITY OF NEW CARLISLE, OHIO, TO INCREASE THE CITY INCOME TAX RATE FROM ONE AND ONE-HALF PERCENT (1.5%) TO TWO AND ONE-QUARTER PERCENT (2.25%), EFFECTIVE JANUARY 1, 2027, FOR THE PURPOSE OF PROVIDING FUNDS FOR FIRE AND EMERGENCY MEDICAL SERVICES EXPENSES

WHEREAS, the City of New Carlisle, Ohio (the “City”) currently levies a municipal income tax at the rate of one and one-half percent (1.5%) on the income of persons residing in or earning or receiving income in the City; and

WHEREAS, the costs associated with providing fire and emergency medical services have increased significantly over the past several years due to population growth, increased call volumes and inflation; and

WHEREAS, in light of the increasing costs of providing fire and emergency medical services, Council desires to submit to the electors of the City a proposed increase in the City's municipal income tax rate from one and one-half percent (1.5%) to two and one-quarter percent (2.25%), with the additional seventy-five one-hundredths of one percent (0.75%) to be used solely for providing funds for fire and emergency medical services expenses; and

WHEREAS, the enactment of Section 881.021 and the amendment of Section 881.03 of the Codified Ordinances of the City of New Carlisle are necessary to implement the proposed increase in the City's municipal income tax rate by seventy-five one-hundredths of one percent (0.75%).

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. Chapter 881 of the Codified Ordinances of the City of New Carlisle is hereby amended by enacting new Section 881.021, which shall read as follows:

Section 881.021 ADDITIONAL FIRE AND EMERGENCY MEDICAL SERVICES INCOME TAX.

Effective January 1, 2027, and in addition to the tax imposed by Section 881.02, there is hereby imposed an annual tax at the rate of seventy-five one-hundredths of one percent (0.75%) per annum on taxable income for every person residing in or earning or receiving income in the City of New Carlisle, and such tax shall be measured by municipal taxable income as defined in Ohio R.C. Chapter 718. The purpose of the tax imposed by this section is to provide funds for fire and emergency medical services expenses.

Section 2. Section 881.03 of the Codified Ordinances of the City of New Carlisle is hereby amended to read as follows:

Section 881.03 IMPOSITION OF WITHHOLDING TAX.

Subject to the provisions of Section 880.13, each employer shall, at the time of payment of any taxable income specified under “Withholding Accounts – Duty of Withholding” (Article VIII) of

the Income Tax Rules and Regulations effective January 1, 2016, deduct the tax of ~~one and one-half percent, commencing January 1, 2016,~~ of from the qualifying wages due by such employer to his or her employees who are subject to the provisions of this chapter *at the following rates:*

- (a) *One percent (1.0%), constituting the City's permanent income tax;*
- (b) *An additional one-half of one percent (0.5%), effective July 1, 2025 and continuing through June 30, 2030, for police expenses; and*
- (c) *An additional seventy-five one-hundredths of one percent (0.75%), effective January 1, 2027, pursuant to Section 881.021, for fire and emergency medical services expenses.*

Each employer shall make returns and pay to the City Income Tax Division, the tax withheld in accordance with "Withholding Accounts – Filing and payment requirements/deadlines for withholding businesses" (Article VIII) of the Income Tax Rules and Regulations effective January 1, 2016.

~~This~~ *The tax imposed herein includes the one percent (1.0%) permanent income tax, the replacement of the June 30, 2025 expiring tax at the rate of one-half of one percent (0.5%) per annum with an additional tax at the rate of one-half of one percent (0.5%) per annum, effective July 1, 2025 and running for a period of five (5) years, to continue providing for police expenses, together with an additional tax, effective January 1, 2027, at the rate of seventy-five one-hundredths of one percent (0.75%) per annum for the purpose of providing funds for fire and emergency medical services expenses, levied pursuant to Section 881.021.*

Section 3. The tax is an annual tax levied on the income of every person residing in or earning or receiving income in the City of New Carlisle and the tax shall be measured by municipal taxable income.

Section 4. The City of New Carlisle is levying the tax in accordance with the limitations specified in Chapter 718 of the Ohio Revised Code, and this Ordinance hereby incorporates the provisions of that chapter.

Section 5. The rate of the tax is seventy-five one-hundredths of one percent (0.75%), for a total tax rate of two and one-quarter percent (2.25%).

Section 6. No credit, as described in division (D) of Section 718.04 of the Ohio Revised Code, will be allowed against the tax.

Section 7. The purpose of the tax is to provide funds for fire and emergency medical services expenses.

Section 8. Except as specifically amended by this Ordinance, all other provisions of Chapter 881 of the Codified Ordinances of the City of New Carlisle shall remain in full force and effect.

Section 9. City Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of Council and that all deliberations of Council that resulted in such formal actions were conducted in meetings open to the public, when required by law, in full compliance with applicable legal requirements, including, without limitation, the Charter of the City of New Carlisle and Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance shall take effect and be in force at the earliest time permitted by law; provided, however, that the tax authorized herein shall not be imposed unless and until approved by the electors of the City.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N

Totals: _____

Pass Fail

Introduction and First Reading: 07/06/2026

ORDINANCE 2026-21

AN ORDINANCE IMPOSING A MORATORIUM ON NEW GAS STATIONS, AUTOMOTIVE REPAIR SHOPS, INDEPENDENTLY OWNED USED MOTOR VEHICLE SALES BUSINESSES, BUY-HERE-PAY-HERE MOTOR VEHICLE SALES BUSINESSES, PAYDAY LOAN SERVICES AND PAWN SHOPS WITHIN THE CITY OF NEW CARLISLE, OHIO

WHEREAS, pursuant to the Ohio Constitution and the Ohio Revised Code, municipal corporations possess broad authority to enact planning and zoning regulations to protect the public health, safety, welfare, comfort and peace, including the authority to regulate and restrict areas used for business and trade; and

WHEREAS, City Council desires to review and evaluate the City's planning and zoning ordinances and business regulations applicable to gas stations, automotive repair shops, independently owned used motor vehicle sales businesses, buy-here-pay-here motor vehicle sales businesses, payday loan services and pawn shops; and

WHEREAS, the City is currently engaged in updating its Comprehensive Plan and, during that process, concerns have been raised regarding the appropriate location, concentration, compatibility and potential impacts of gas stations, automotive repair shops, independently owned used motor vehicle sales businesses, buy-here-pay-here motor vehicle sales businesses, payday loan services and pawn shops within the City; and

WHEREAS, City Council has determined that additional study is necessary to evaluate the appropriate locations, concentration, operational standards and zoning classifications applicable to such businesses within the City; and

WHEREAS, a temporary moratorium will allow City Council adequate time to consider whether amendments to the City's zoning and business regulations are warranted prior to the establishment of additional such businesses within the City.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

SECTION 1. A moratorium is hereby imposed on the consideration and/or granting of any zoning, occupancy, building, business-license or other permit, license or application relating to any new gas station, automotive repair shop, independently owned used motor vehicle sales business, buy-here-pay-here motor vehicle sales business, payday loan service or pawn shop for a period of twelve (12) months from the effective date of this Ordinance.

SECTION 2. While the moratorium is in effect, no use permit, variance, zoning certificate, occupancy permit, building permit, business license or other applicable land-use entitlement may be approved or issued for the establishment or operation of any new gas station, automotive repair shop, independently owned used motor vehicle sales business, buy-here-pay-here motor vehicle sales business, payday loan service or pawn shop within the City of New Carlisle.

SECTION 3. Because the City's Zoning Code does not specifically define gas stations, automotive repair shops, independently owned used motor vehicle sales businesses, buy-here-pay-here motor vehicle sales businesses, payday loan services or pawn shops, the generally accepted meaning of such terms shall apply for purposes of this Ordinance.

SECTION 4. Nothing in this Ordinance shall prohibit the continued operation of any lawfully existing gas station, automotive repair shop, independently owned used motor vehicle sales business, buy-here-pay-here motor vehicle sales business, payday loan service or pawn shop operating within the City on the effective date of this Ordinance.

SECTION 5. This moratorium shall apply to all applications that are pending, submitted or filed on or after the effective date of this Ordinance and that have not received final approval.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N
Totals:	_____		
	Pass		Fail

Introduction and First Reading: 07/06/2026
Second Reading and Action: 07/20/2026
Effective Date of Legislation: 08/04/2026

ORDINANCE 2026-22

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE ELECTORS OF THE CITY OF NEW CARLISLE PROPOSED AMENDMENTS TO ARTICLE IV OF THE CITY CHARTER

WHEREAS, Article XI, Section 11.04 of the City Charter requires that a Charter Review Commission (“Commission”) meet every eight (8) years for the purpose of reviewing the Charter and recommending to Council such alterations, revisions and amendments, if any, to the Charter that the Commission deems desirable; and

WHEREAS, said Commission was appointed in accordance with Section 11.04 and has made recommendations to Council for amendments to the Charter; and

WHEREAS, Council has also reviewed the Charter and decided that certain other amendments to the Charter may be necessary or desirable; and

WHEREAS, Council has determined that amendments to Article IV of the Charter should be submitted to the electors of the City at the election to be held on November 3, 2026.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS, at least five (5) of the members of Council elected thereto concurring, that:

Section 1. The question of the amendments to Article IV of the City of New Carlisle Charter shall be submitted as a single ballot item, to a vote of the qualified electors of the City at the November 3, 2026 general election, at the regular hours and regular places of voting in the City. If approved by a majority vote at said election, Article IV of the City Charter shall be amended as shown on Exhibit A and shall become effective thirty (30) days after its adoption by the voters.

Section 2. The ballot for the question shall be titled: “Proposed Charter Amendment City of New Carlisle” and the question to be submitted on the ballot shall be in substantially the same form as shown on the attached Exhibit B.

Section 3. The Director of Law is authorized to amend the ballot language as may be necessary or as may be required by the Clark County Board of Elections or the Ohio Secretary of State, for ballot purposes.

Section 4. RC § 3505.56 requires that when condensed text is used on a ballot question, issue or amendment, the full text of the proposed question, issue or amendment, together with the percentage of affirmative votes necessary for passage, shall be posted in each polling place. The attached Exhibit A shall be used as the full text of the proposed ballot item at each polling place.

Section 5. The Clark County Board of Elections shall give public notice of the time and place of holding the election on the proposed Charter amendments at least ten (10) days prior to the day of the election in accordance with RC § 3501.03.

Section 6. The Clerk of Council is directed to publish the full text of the proposed Charter amendments once a week for not less than two (2) consecutive weeks in a newspaper of general circulation in the City or as provided in RC § 7.16, with the first publication being at least fifteen (15) days prior to the election in accordance with Ohio Constitution, Article XVIII, Section 9 and RC § 731.211.

Section 7. The Clerk of Council is directed to certify a copy of this Ordinance to the Clark County Board of Elections.

Section 8. If the amendments to Article IV of the Charter of the City of New Carlisle are approved by a majority vote, the Clerk of Council shall certify a copy of the amendments to the Ohio Secretary of State within thirty (30) days of the election.

Section 9. It is found that all formal actions of this Council concerning and relating to the adoption of this Ordinance were in an open meeting of this Council, and that all deliberations of this Council that resulted in this formal action were in meetings open to the public in compliance with all legal requirements, including RC § 121.22 and the Rules of Council.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

APPROVED AS TO FORM:

Jacob M. Jeffries, DIRECTOR OF LAW

_____ Bahun	Y		N
_____ Cook	Y		N
_____ Eggleston	Y		N
_____ Grow	Y		N
_____ Mayor Lindsey	Y		N
_____ Vice Mayor Shamy	Y		N
_____ Wright	Y		N
Totals: _____			
	Pass		Fail

Introduction and First Reading: 07/06/2026
Second Reading and Action: 07/20/2026
Effective Date of Legislation: 08/04/2026

CITY OF NEW CARLISLE BALLOT ITEM ____
PROPOSED AMENDMENTS TO ARTICLE IV OF THE CITY'S CHARTER

A majority affirmative vote is necessary for passage.

New text is shown in italicized print. Deleted text is shown in stricken print.

ARTICLE IV – THE COUNCIL

Section 4.02. Eligibility of Members, Terms, and Composition.

(a) Eligibility. Each member of the Council at the time of nomination, election and throughout the term of office shall be a registered voter in and a resident of the City. The Council shall validate the eligibility of all candidates and members through a signed self-disclosure of residency and voter registration as required by this section.

(b) Terms. Each Council Member shall be elected to a four (4) year term of office in accordance with Article IX.

(c) Composition. The Council shall consist of seven (7) members, *including the Mayor. Six (6) members shall be nominated and elected at large on a nonpartisan ballot, and the Mayor shall be separately nominated and elected at large on a nonpartisan ballot.*

Section 4.04. Mayor.

~~At the first regular Council meeting in January, Council shall elect, from among its membership a Mayor to serve for a term of two (2) years, and until a successor is sworn into office. The Mayor shall be elected by separate ballot at the November 2027 regular municipal election and at each regular municipal election every four (4) years thereafter. Any person eligible for nomination for Council Member shall also be eligible for nomination for Mayor, including any Council Member whose seat is not scheduled to be filled at the same regular municipal election at which the Mayor is elected. No person shall accept nominations for or be a candidate for both Mayor and Council Member at the same election. Notwithstanding the foregoing sentence, a person may later be selected by Council to fill a vacancy under Section 4.08, including a vacancy in a seat that was to be filled at that same election.~~

If two or more candidates for Mayor receive the same highest number of votes at such election, such tie shall be resolved in accordance with the election laws of the State of Ohio.

A Council Member whose seat is not scheduled to be filled at the same regular municipal election at which the Mayor is elected and who is elected Mayor shall automatically vacate the Council seat held by that Council Member upon commencement of that person's term of office as Mayor. The resulting vacancy shall be filled for the remainder of the term in accordance with Section 4.08.

The Mayor shall serve for a term of four (4) years, beginning at the first regular Council meeting in January following the election, and continuing until a successor is elected and sworn into office.

~~The Mayor shall be a member of Council continue to serve as a regular Council member, having a vote on all matters which come before the Council but shall have no power of veto. The Mayor shall be the ceremonial and representative head of the City, but shall exercise no administrative authority. The Mayor shall have all judicial powers and other powers and privileges to which a Mayor is entitled by the Constitution and Laws of Ohio generally, and by the laws of Ohio to Mayors and Municipalities. The Mayor shall be recognized by the Governor of the State for purposes of military law, and by the Courts for civil processes involving the City. The Mayor shall serve as presiding officer of Council and shall preside at all Council meetings when in attendance. The Mayor shall perform such other duties as may be prescribed by ordinance(s) which are not inconsistent with the provisions of this Charter. A Council member may serve as Mayor for no more than two (2) full consecutive terms. No person may serve as Mayor for more than two (2) consecutive full terms. After serving two (2) consecutive full terms as Mayor, a person shall not be eligible for election to the office of Mayor until at least four (4) years have elapsed since the end of the person's second consecutive full term.~~

Section 4.05. Vice Mayor.

The Council Member receiving the highest number of votes at the most recent municipal election will be the Vice Mayor for a term of two (2) years beginning the first regular Council meeting in January following the election, and continuing until a successor is elected and sworn into office. If two or more Council Members receive the same highest number of votes at such election, then Council shall elect one of those Council Members to serve as Vice Mayor at the first regular meeting of Council in January following the election, for a term of two (2) years, and until a successor is elected and sworn into office.

~~At the time of electing the Mayor, the Council shall also elect one of its members to serve as Vice Mayor for a term of two (2) years, and until a successor is sworn into office. The Vice Mayor shall preside at all Council meetings when the Mayor is not in attendance, and shall have a vote on all matters which come before the Council. The Vice Mayor shall also perform the duties of the Mayor in that person's absence, and such other duties as may be assigned to the office by ordinance(s) and which are not inconsistent with this Charter. A Council member may serve as Vice Mayor for no more than two (2) full consecutive terms.~~

Section 4.06. Absence, Death or Resignation of Mayor or Vice Mayor.

~~In the event of the absence of If both the Mayor and Vice Mayor are absent at a scheduled Council meeting, Council shall choose one of its other members in attendance as presiding officer. In the case of death, resignation or removal of the Mayor or Vice Mayor, an election of a successor shall be held no later than the second next regular Council meeting.~~

In the event of a vacancy in the office of Mayor by reason of death, resignation, removal, forfeiture, or otherwise, the Vice Mayor shall serve as Acting Mayor until a successor Mayor is elected and sworn into office. The Vice Mayor's service as Acting Mayor shall not vacate the Vice Mayor's Council seat, and the Vice Mayor shall continue to serve and vote as a member of Council. If the vacancy occurs within six (6) months prior to the date of the next regular municipal election, the successor Mayor shall be elected at that election. If the vacancy occurs more than six (6) months prior to the date of the next regular municipal election, the successor Mayor shall be elected at a special election conducted in

accordance with Ohio election law. The successor Mayor shall be elected to serve the remainder of the term of office, or a full term if the office of Mayor is regularly scheduled to be filled for a full term at that election under this Charter.

In the event of a vacancy in the office of Vice Mayor by reason of death, resignation, removal, forfeiture, or otherwise, Council shall elect one of its members to serve as Vice Mayor no later than the second regular meeting of Council following the vacancy in the office of Vice Mayor.

Nothing in this section shall be construed to require a special election on a date not permitted under Ohio law.

PROPOSED CHARTER AMENDMENT
City of New Carlisle
A majority affirmative vote is necessary for passage.

Shall Article IV, Sections 4.02, 4.04, 4.05 and 4.06 of the Charter of the City of New Carlisle be amended as follows:

Article IV – The Council (Summary)

Change the composition of Council from seven (7) at-large Council Members to six (6) at-large Council Members and one (1) separately elected Mayor.

Provide for the direct election of the Mayor by the voters beginning with the November 2027 regular municipal election and every four (4) years thereafter. Establish eligibility requirements and procedures governing candidates for Mayor, including provisions concerning Council Members who seek election as Mayor, dual candidacies, election ties, and the filling of resulting Council vacancies.

Establish a four-year term for the Mayor beginning at the first regular Council meeting in January following the election. Clarify that the Mayor shall be a voting member of Council. Limit service as Mayor to two (2) consecutive full terms and prohibit election to the office of Mayor for four (4) years thereafter.

Provide that the Council Member receiving the highest number of votes at the most recent municipal election will serve as Vice Mayor for a two-year term. Provide for Council to select the Vice Mayor in the event of a tie or vacancy and remove the existing limitation on consecutive terms of service as Vice Mayor.

Clarify that if both the Mayor and Vice Mayor are absent from a scheduled Council meeting, Council shall choose one of its other members in attendance to serve as presiding officer.

Revise procedures governing vacancies in the offices of Mayor and Vice Mayor. Provide that the Vice Mayor shall serve as Acting Mayor during a vacancy in the office of Mayor while retaining the Vice Mayor's Council seat and voting rights. Establish procedures for electing a successor Mayor at a regular municipal election or special election, as applicable, and for filling a vacancy in the office of Vice Mayor?

YES

NO

ORDINANCE 2026-23E

AN ORDINANCE APPOINTING A DIRECTOR OF FINANCE, FIXING
COMPENSATION, AND DECLARING AN EMERGENCY

WHEREAS, a vacancy exists in the office of Director of Finance; and

WHEREAS, this vacancy has existed since April 20, 2026; and

WHEREAS, Ellis Andrew Nichols is qualified and willing to fill the vacancy; and

WHEREAS, the City Manager desires to appoint Mr. Nichols as Director of Finance at the earliest available date; and

WHEREAS, Section 6.07 of the City Charter authorizes the City Manager to appoint the Director of Finance with the consent of Council.

NOW, THEREFORE, THE CITY OF NEW CARLISLE HEREBY ORDAINS that:

Section 1. Ellis Andrew Nichols is hereby appointed to the position of Director of Finance.

Section 2. The compensation to be paid to Mr. Nichols for his service as Director of Finance shall be \$110,000 annually, and he will be entitled to the fringe benefits stated in the personnel ordinance.

Section 3. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of the City, and for the further reason that it is necessary to ensure continuity in the administration of the City's financial affairs. Therefore, this ordinance shall take effect immediately upon its passage by the affirmative vote of at least six (6) members of Council.

Passed this _____ day of _____, 2026.

William R. Lindsey, MAYOR

Christine Stapleton, Clerk of Council

CITY OF NEW CARLISLE

COMMUNITY CLEANUP & DOCUMENT DESTRUCTION

SATURDAY, JULY 11, 2026
9am-12pm

621 WALSH DRIVE, NEW CARLISLE

(Former Westlake Elementary)

COMMUNITY CLEANUP GUIDELINES

- No regular household trash will be accepted
- Gas-powered equipment is not accepted (e.g., lawn mowers, weed eaters, etc.)
- Batteries and electronics are not accepted (e.g., televisions, computers, etc.)
- Appliances will be accepted.
- Hazardous waste is not permitted (e.g., pesticides, paint, oil, etc.)
- Yard waste, will not be accepted (e.g., limbs, brush, or other organic debris)
- Mercury-containing items must be double-bagged

Tires will be accepted:
Up to 10 tires per household
\$2 for off-rim
\$5 for on-rim

DOCUMENT DESTRUCTION

- Limit of 4 banker boxes per household
- All documents must be in banker boxes
- Only paper materials allowed:
 - No metal items
 - No binders or similar materials

IMPORTANT REMINDERS

- Please arrive early! Collection will end once containers reach capacity
- Must show proof of residency

Any materials left after the program ends will be considered illegal dumping

Let's work together to keep New Carlisle
clean, safe, and beautiful!